

2019 GREEN BOOK

FY19 Small Business Enterprise (SBE) Opportunity Guide





MAYOR MURIEL BOWSER

Dear Small Business Stakeholder:

In 2015, to best leverage our procurement dollars to support small business growth, I promised the small business enterprise (SBE) community that our government would improve the utilization of its procurement power to connect small businesses to government opportunities. That is why, in 2015, we released the inaugural FY16 Green Book and launched cbeconnect.dc.gov. Four years later, I am proud to say that my Administration has consistently delivered on that promise and exceeded our SBE spending targets with record expenditures each year.

Small and local businesses are the lifeline of our city and the success of each business continues to have a profound impact on our economic activity, neighborhoods, and residents across all eight wards. In FY16 and FY17, the District surpassed our SBE spending targets with record expenditures. FY16 spending was 217% over the target and after that success, we increased our FY17 spending target by nearly a quarter- billion dollars and we exceeded that target by 132%. In our third year, FY 18, we spent over \$814 million with SBEs. As we continue building on these triumphs, we are aiming even higher in FY19 and are committed to achieving an SBE spending goal of at least \$844 million.

In an effort to funnel resources and provide optimal opportunities to small and local businesses in Washington, DC, we have expanded the breadth of the FY19 Green Book by including the Small Business Enterprise (SBE) procurement opportunities of our regional partners the Metropolitan Washington Airports Authority, Pepco, Washington Gas, DC Water, and the Washington Metropolitan Area Transit Authority.

Over the last four years, my Administration has revamped our approach to procurement and developed a transparent system to ensure District government agencies are held accountable for SBE participation in procurement opportunities. I have witnessed how small businesses transform our city each and every day, invest in our communities, and give residents employment opportunities, all the while putting more Washingtonians on pathways to the middle class. Through this FY19 edition of the Green Book and our CBE Connect website (cbeconnect.dc.gov), we remain committed to ensuring the District is a place where small and local businesses thrive and succeed.

Sincerely,

Sincerely,



INTERIM DEPUTY MAYOR BRENDA DONALD

Dear Small Business Community:

The District of Columbia has been recognized as one of the strongest economies in the U.S. and consistently leads the country as a place where businesses can start, thrive and grow. Our growing numbers of small businesses are the engines that strengthen our local economy and continue to create pathways to the middle class for DC residents. With this rapidly growing economy of startups, entrepreneurs and small businesses, Mayor Muriel Bowser remains committed to empowering these businesses in innovative ways.

Because of Mayor Bowser's commitment, we have:

- Distributed \$1.9M in Micro loans for small and local businesses in the District
- Created innovative programs like Project 500 and Ascend2020 with a \$1M investment in DC entrepreneurs by JP Morgan Chase
- Launched the now nationally recognized Aspire to Entrepreneurship to promote entrepreneurship among returning citizens
- Increased DC government CBE/SBE spending to more than \$700 million annually
- Eased the re-certification process so that CBEs can recertify in minutes

We know there is more to be done and a major part of that is leveraging the District's significant procurement power to grow resident-owned small businesses throughout the city, particularly in overlooked and underserved corridors. This guide is a roadmap to help SBEs identify and access more than \$500 million dollars in contracting opportunities available to SBEs in District government agencies.

It is my hope that resident owned businesses will use this SBE Opportunity Guide to connect with government opportunities that will allow them to deliver much needed services to District agencies and grow their business to strengthen the local District economy.

Sincerely,

A handwritten signature in black ink that reads "Brenda Donald". The signature is fluid and cursive.

Brenda Donald
Interim Deputy Mayor for Greater Economic Opportunity



DIRECTOR, DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

KRISTI C. WHITFIELD

Dear Small Business Stakeholder:

For many of us, starting a business was a chance at a fair shot – it allowed us to provide for our families, our communities and ourselves. We know that when small businesses thrive, cities flourish. As the Director of DC Department of Small and Local Business Development (DSLBD) and a former small business owner, I am committed to providing the District's small business community with transparency and access to opportunities.

Under the leadership of Mayor Bowser, DSLBD is spearheading the District's efforts to develop a transparent system that ensures compliance with the District's CBE law to ensure SBEs are accessing opportunities fairly and with ease. As a result, District Government agencies are not only reaching the SBE spending goal year after year but achieving record spending with small businesses, more than doubling the goal. We have, yet again, set an ambitious but attainable goal for FY19. Mayor Bowser is committed to holding agencies accountable and re-envisioning the way we approach procurement.

With the aim of leveling the playing field and ensuring maximum SBE participation, we have enhanced the Green Book this year to include the following:

- Top industries with high opportunities based on an in-depth analysis of waiver requests and special exceptions
- Opportunities from Regional Partners such as Pepco, Metropolitan Washington Airports Authority, Washington Gas, Washington Metropolitan Area Transit Authority and DC Water

We believe that, equipped with this user-friendly guide full of tangible opportunities, small businesses can plan, prepare and better navigate the District's procurement process.

We are proud to implement Mayor Bowser's vision to utilize our government's procurement power to drive small business growth and we will continue to adopt new approaches for undertaking existing challenges as we seek solutions that engage and empower our small and local businesses.

Sincerely,

Kristi C. Whitfield
Director, DC Department of Small and Local Business Development



COUNCILMEMBER KENYAN R. MCDUFFIE, WARD 5

Dear Small Business Stakeholder:

Small and local businesses are the engines of our local economy and vital to the District's fiscal health. I am proud to serve as Chair of the DC Council's Committee on Business and Economic Development. My Committee stands at the intersection of inclusive development and smart investment into the small business community, artfully creating seamless, thoughtful, and efficient synergy between these two sectors.

As Chair, I spent this summer engaging business owners and aspiring entrepreneurs from across the city in a series of Business Engagement Forums. In each of these sessions, the business community articulated its desire for the District Government to be more accessible, transparent, and streamlined. The release of the third annual Small Business Enterprise Opportunity Guide (Green Book) will continue to be the catalyst that assists you in leveraging procurement opportunities.

I must emphasize that the Green Book is an innovative tool in a robust treasury of resources provided by the District Government, particularly, the Department of Small and Local Business Development (DSLBD). The Green Book provides you with timely information, from which you will be able to prepare, forecast, and identify procurement opportunities for the year.

I also know that this tool works best when Government makes a comprehensive investment in you. That is why I introduced and passed a suite of legislation to make it easier for vendors to conduct business with the District Government. These efforts include the passage of L22-0121, the "Accessible and Transparent Procurement Amendment Act of 2017" and the introduction of B22-845, the "Local Communities Having Opportunities to Promote Equity Grant Fund Establishment Act of 2018", which, together will:

- Create a single web page to link all DC Government contracting opportunities
- Bring vendor invoicing and payments online
- Ease dispute resolution between prime and subcontractors
- Establish the HOPE fund to direct targeted investment into small business development and capacity building initiatives particularly in underserved communities

When the business community, government, and local community work together, the partnership gives everyone a seat at the table and, ultimately, helps every resident have a stake in our economic growth. When small business succeeds, the District succeeds.

Sincerely,

Kenyan R. McDuffie, Ward 5
Chair, D.C. Council Committee on Business and Economic Development
Chair Pro Tempore, D.C. Council



**Top Five Hottest
Industries Your Company
Should Be Targeting!**

**WHAT'S NEW IN THE 2019
GREEN BOOK?**



**Opportunities With
Regional Partners Like
MWAA And DC Water!**

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**Summary of SBE
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HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The Green Book—coupled with the online resource [CBEconnect.dc.gov](https://cbeconnect.dc.gov) — is designed to help Small Business Enterprise (SBE) business owners:



Understand The Government Of District Of Columbia's:

- **Goal for spending its Fiscal Year 2019 budget** with SBEs via agencies subject to monitoring (summary page 19; agency detail pages (40 to 127); and
- **Progress on spending its Fiscal Year 2018 budget** with SBEs subject to monitoring (summary page 15; agency detail pages 40 to 127).



Learn How To Use The Data In This Guide And At [CBEconnect.dc.gov](https://cbeconnect.dc.gov) to:

- Understand the **types of products and services** sought by the DC Government;
- Locate **current and pending contract opportunities** for these products and services;
- Consider whether to **expand a business to compete** for contracts that request products/services similar to its current business model; and
- Connect with free, **in-depth contracting assistance** to help small and local businesses build their capacity to compete effectively for DC Government contracts.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 84 monitored agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages

34 to 37, and their individual agency detail on pages 34 to 127.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the DC Government's SBE goal setting process.

WHAT ARE SMALL BUSINESS ENTERPRISES (SBES)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the DC Government's Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on DC Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past 3 years.

NAVIGATING GREEN BOOK TERMS

The Summary of Agencies Monitored for FY19 SBE Spending (page 34) and individual agency pages (pages 40 to 127) of this guide contain the following information:

1. FY19 BUDGET Details
2. FY19 SBE Spending Goal & Calculation
3. FY19 Planned Acquisitions Highlights
4. Previous Fiscal Years' SBE Spending

1. FY19 BUDGET Details

Total Budget is the Fiscal Year 2019 (FY19) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY18 begins October 1, 2018 and ends September 30, 2019. FY19 BUDGET information published in this book is current as of October 30, 2017. For the most current data, please visit CBEconnect.dc.gov.

Personnel & Fixed Costs are the expenditures for agency staff salaries, utilities, rent and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions**.

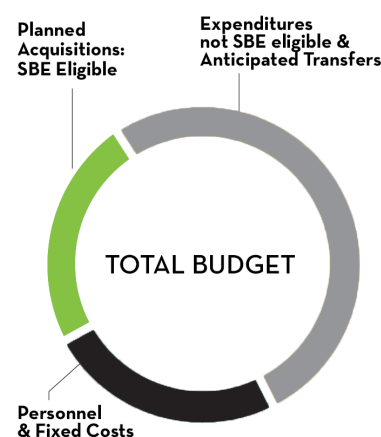
Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers. This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY19, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency's online record at CBEconnect.dc.gov.

a) Anticipated Transfers are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.

b) Reasons to approve Special Exceptions are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:

- No SBEs are available to provide the product/ service due to lack of availability, interest and/ or business capacity;
- Local or federal law controlling the expenditure of the funds (such as Medicaid services);
- Proprietary products/services that are owned by another entity or require special licensure (such as Lexis Nexus subscription service);
- Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts); and

c) Waivers: District Government contracts exceeding \$250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.



Planned Acquisitions: SBE Eligible, also referred to as an agency's **Expendable Budget**, is the amount of the agency budget remaining for purchasing products and services after subtracting the aforementioned Automatic Exclusions and Special Exceptions, and Anticipated Transfers. By law, agencies are required to spend 50% of their Expendable Budget with SBEs.

Businesses are encouraged to review the detailed records for this budget category at CBEconnect.dc.gov to identify potential areas in which to expand their business and pursue contract opportunities.

Businesses are encouraged to review the detailed records for this budget category at CBEconnect.dc.gov to identify potential areas in which to expand their business and pursue contract opportunities.

2. FY19 SBE Spending Goal & Calculation

The FY19 SBE Spending Goal is the minimum amount that each DC government agency is required to spend with SBEs between October 1, 2018 and September 30, 2019. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).



3. FY19 Planned Acquisitions Highlights

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/or building the business' capacity.

FY19 Planned Acquisitions Highlights data published in this book is current as of **November 6, 2018**. For the most current data, please visit CBEconnect.dc.gov.

4. Previous Fiscal Years' SBE Spending

The SBE Spending is the total amount of funds that an Agency spent with SBEs. The amounts for FY15, FY16 and FY17 are final (audited and verified).

The FY18 Preliminary SBE Spending amount included herein are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited which are subject to change based on final adjustments and modifications to the District's accounting records in preparation for the District of Columbia 2018 Comprehensive Annual Financial Report (CAFR).

Agency's SBE Spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrade or other mission critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not be available to SBEs.

Goals will be adjusted throughout the year based on budget changes and adjustments.

To view the FY18 Adjusted SBE Spending Goal and Actual SBE Spending based on final, audited data, visit CBEconnect.dc.gov in February 2019 and click *Reporting*.

Requirements Behind The SBE Goal Setting And Spending

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit CBEconnect.dc.gov and click *Review Agency SBE Requirements*.

WHAT IS A CBE?

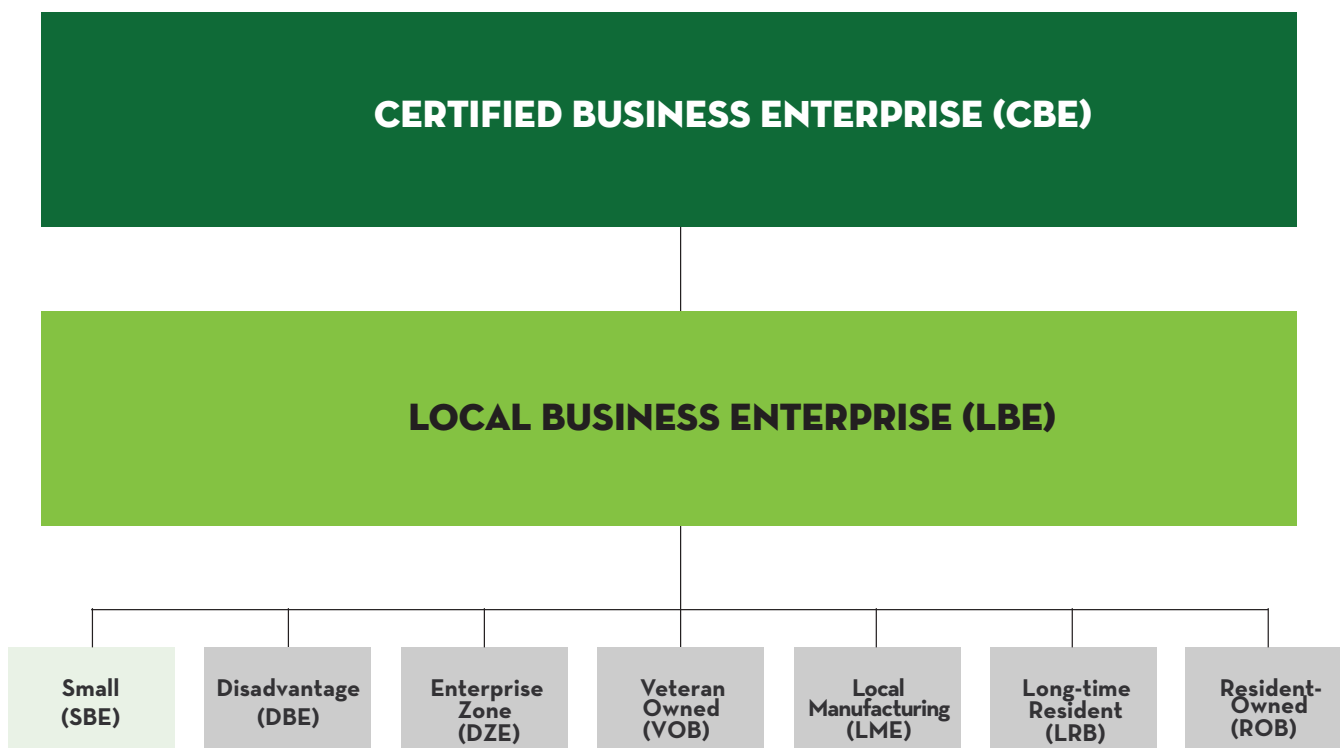
- **Procurement Preference.** CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District Government contracting and procurement.
- **Certification Categories.** To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating the business is headquartered in the District and that more than fifty percent of employees, owners, or assets or gross receipts reside in the District of Columbia.
- **Subcategory.** CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.

WHAT IS A SBE?

- **Procurement Preference.** SBEs are a CBE subcategory. District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference within set-aside procurements.
- **Certification Requirements.** To be certified as an SBE, a business must demonstrate that they are local; are independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past 3 years.
- **Agency requirements.** While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs.

WHY DO CERTAIN DSLBD DOCUMENTS REFERENCE CBE SPENDING GOALS?

Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contract and procurement. The 2014 Act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.



CONTRACTING ASSISTANCE

This guide is part of a larger suite of services that the District offers to connect SBEs to procurement opportunities.

1. Finding Contract Opportunities Using Cbeconnect.dc.gov

The Department of Small and Local Business Development (DSLBD) is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities.

CBE Connect is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs.

2. Available Assistance To Help SBEs Compete For Contract Opportunities

DSLBD's DC Procurement and Technical Assistance (DC PTAC) program offers free, in-depth contracting assistance to qualified DC businesses. Once SBEs meet DC PTAC requirements they may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

Requirements: Must have a business plan, have a DUNS number, be a registered business with DCRA, and have past performance (government preferred). People often have the misconception that any CBE/SBE can work with PTAC, but they must meet the requirements.

Contact DC PTAC at **202.727.3900** or dslbd.dc.gov/ptac



OCP Ombudsman

The OCP Ombudsman provides contractors and subcontractors performing work or providing services under a District contract a fair, informal, impartial and confidential voice through which they may communicate their complaints and concerns regarding contracting and procurement. Contact OCP Ombudsman William Peter Teague (Pete) at 202.724.4197 or William.Teague2@dc.gov.

HOW TO FIND AN AGENCY'S CONTRACT OPPORTUNITIES

Visit **CBEconnect.dc.gov**

Click **FIND OPPORTUNITIES** and review:



Current contracts
open for bid



Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers



FY19 Planned Acquisitions

3. Worksheet

DSLBD created a worksheet (page 15) as a companion tool to help SBEs use this book and [CBEconnect.dc.gov](https://cbeconnect.dc.gov) to find and prepare for DC Government contracts.

WORKSHEET

A companion tool to help SBEs use this book and [CBEconnect.dc.gov](https://cbeconnect.dc.gov) to find and prepare for DC Government contracts. Download fillable version of this form at [CBEconnect.dc.gov/worksheet](https://cbeconnect.dc.gov/worksheet).

1 PRODUCTS & SERVICES: What products/services does your business sell? Tree Removal	2 NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes 968-88-00		
3 SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes . Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand. Graffiti Removal Snow Removal	968-44-31 968-72-70		
4 CURRENT CONTRACTS: Which contracts are out for bid that seek products/services that my business already provides? CBEconnect.dc.gov click <i>Find Opportunities</i> then <i>Current Opportunities</i>			
Name of Opportunity	Solicitation #	Closing Date	Contracting Officer Email

WORKSHEET

A companion tool to help SBEs use this book and [CBEconnect.dc.gov](https://cbeconnect.dc.gov) to find and prepare for DC Government contracts. Download fillable version of this form at [CBEconnect.dc.gov/worksheet](https://cbeconnect.dc.gov/worksheet).

1 PRODUCTS & SERVICES: What products/services does your business sell?		2 NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes	
TREE REMOVAL		968-88-00	
3 SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes . Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.			
GRAFFITI REMOVAL		968-44-31	
SNOW REMOVAL		968-72-70	
4 CURRENT CONTRACTS: Which contracts are out for bid that seek products/services that my business already provides? CBEconnect.dc.gov click <i>Find Opportunities</i> then <i>Current Opportunities</i>			
Name of Opportunity	Solicitation #	Closing Date	Contracting Officer
5 WAIVERS: Are agencies requesting not to spend funds with SBEs for products/services that I provide? CBEconnect.dc.gov click <i>Find Opportunities</i> then <i>Agency Waivers</i>			
Name of Opportunity	Waiver #	Comments Deadline	Contracting Officer Email
6 PLANNED ACQUISITIONS: Are agencies planning to purchase products/services that I provide? CBEconnect.dc.gov click <i>Find Opportunities</i> then <i>Planned Acquisitions</i>			
Project	Agency	NIGP Code	Contracting Officer Email
7 BUSINESS GROWTH STRATEGY: How should I prepare my business to compete for contracts? For example: Hire staff, Buy equipment, Team/subcontract, Get certified, Research market. Contact the DC Procurement Technical Assistance Center for assistance at 202.727.3900 or dslbd.dc.gov/ptac			

For in-depth contracting assistance, contact DSLBD's DC Procurement Technical Assistance Center (DC PTAC) at 202.727.3900 or dslbd.dc.gov/ptac.

CBE HIGHLIGHTS



MARVIN COLES President and CEO - The Coles Group

The services provided by DSLBD are second to none! By attending and actively participating in trainings and workshops such as “I’m Certified, Now What?!” to PTAC and Export DC programs, The Coles Group gained knowledge and tools securing business with over 20 DC Government Agencies, awarded an Export DC grant to attend the Caribbean Trade Mission as well as was receiving the prestigious 2017 CBE of the Year Award! All in less than four years!”

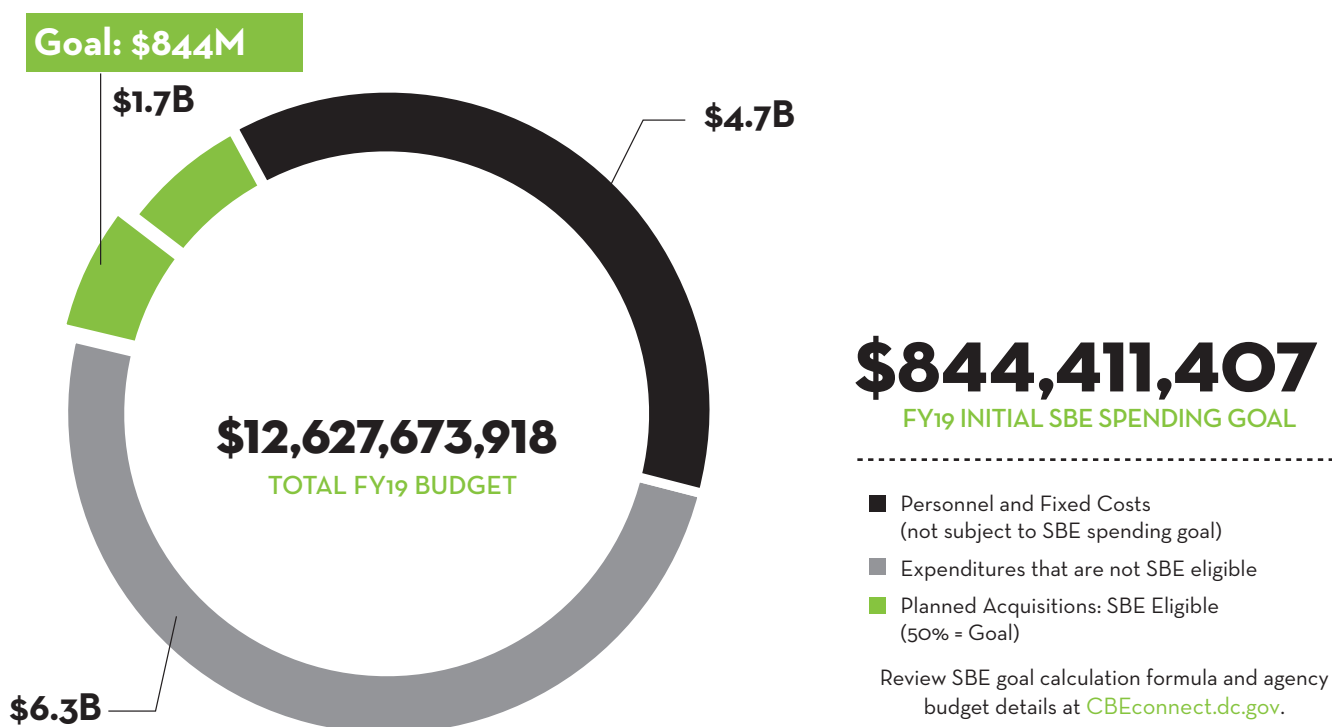
**CBE
HIGHLIGHTS**



MARNI BARRON President/CEO - Soul Tree, LLC

As a former 20 year public school teacher turned entrepreneur, it is in large part a reality as a result of the support my company has received from DSLBD. Thanks to the services offered by the D.C. Procurement Technical Assistance Center and Specialists, Soul Tree, LLC has become CBE certified, been named as 2018 Top 100 MBE's in the Capital Region, grown from 2-55 employees, secured prime contracts with 9 different D.C. Government Agencies and secured sub-contracts with 4 different Fortune 500 companies. The resources offered by DSLBD have made growing a small business from a mere idea to a thriving company possible. I would encourage any local small business to take part in the events and opportunities that DSLBD consistently offers.”

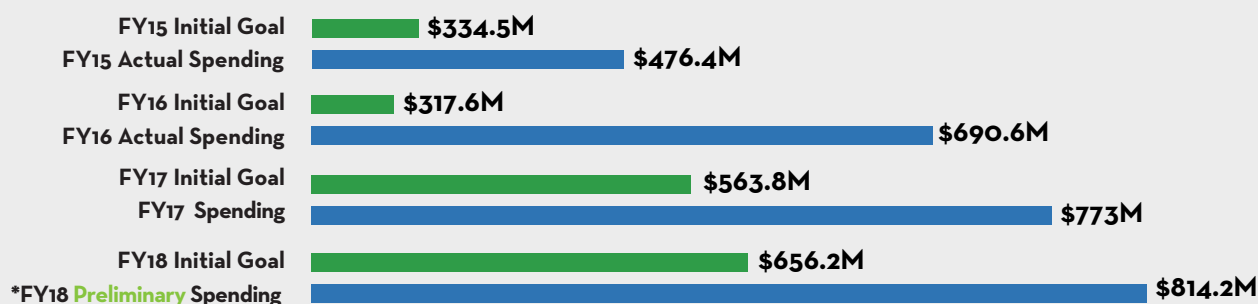
FY 2019 SUMMARY FOR ALL MONITORED AGENCIES



To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click *Find Opportunities* or contact the agency.



THE BOWSER ADMINISTRATION EXCEEDS ANNUAL SBE SPENDING GOALS



* The Fiscal Year 2018 Preliminary Spending with SBEs is based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16 and FY17 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

TOP 10 INDUSTRIES TO TARGET

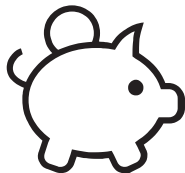
This year, for the first time ever, we have identified the top 10 industries with high opportunity for SBEs. This section features over \$200 million worth of opportunities. This information is based on an in-depth analysis of waivers and special exceptions submitted by agencies. SBEs can utilize this information to gain faster insight as to where potential business opportunities exist that align with their service offerings.

FEATURED OPPORTUNITY AREAS



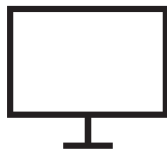
**EDUCATION
SERVICES**

\$105.8M



**FINANCIAL
SERVICES**

\$41.3M



**INFORMATION
TECHNOLOGY**

\$30.7M



**HUMAN
RESOURCES**

\$18.4M



**HEALTH
CARE**

\$15.3M



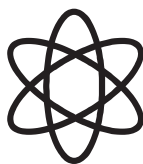
TRANSPORTATION

\$26.3M



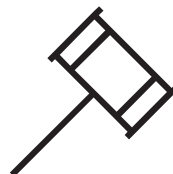
**FOOD
SERVICES**

\$8.9M



**LABORATORY
SERVICES**

\$8.5M



LEGAL

\$5.2M



**TRAINING
& PROFESSIONAL
DEVELOPMENT**

\$3.8M



EDUCATION SERVICES

■ Misc./School Support ■ Ed. Program Services ■ Specialized Academic Ed. Services ■ Specialized Training
□ Ed. and Performing Arts Services



AGENCIES NEEDING THESE SERVICES



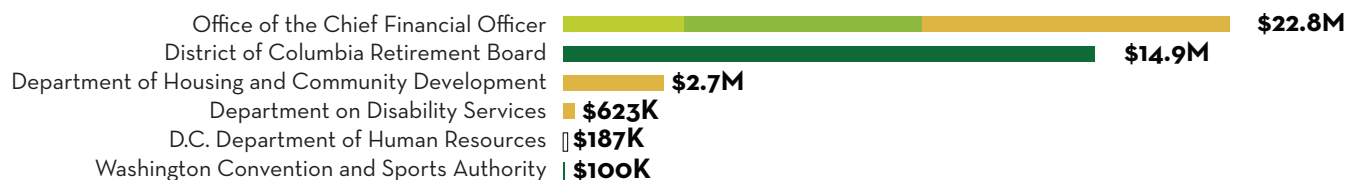


FINANCIAL SERVICES

■ Financial Advisory Services ■ Financial Services ■ Financial Operations/Audit Services ■ Accounting Services



AGENCIES NEEDING THESE SERVICES

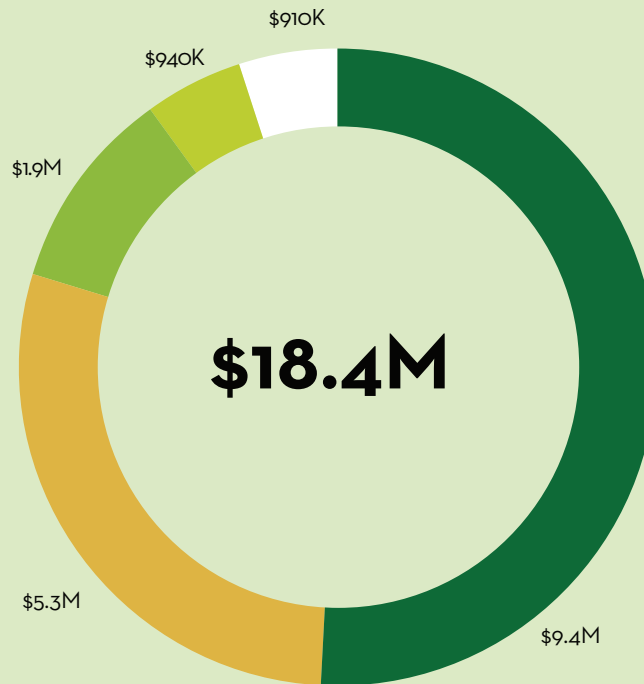




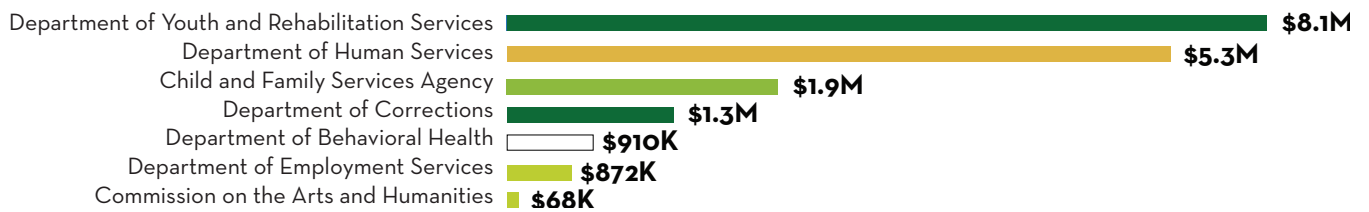
HUMAN RESOURCES

■ Halfway Houses ■ Emergency Shelter ■ Clinical Health Services ■ Juvenile Program □ Behavioral Services

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES

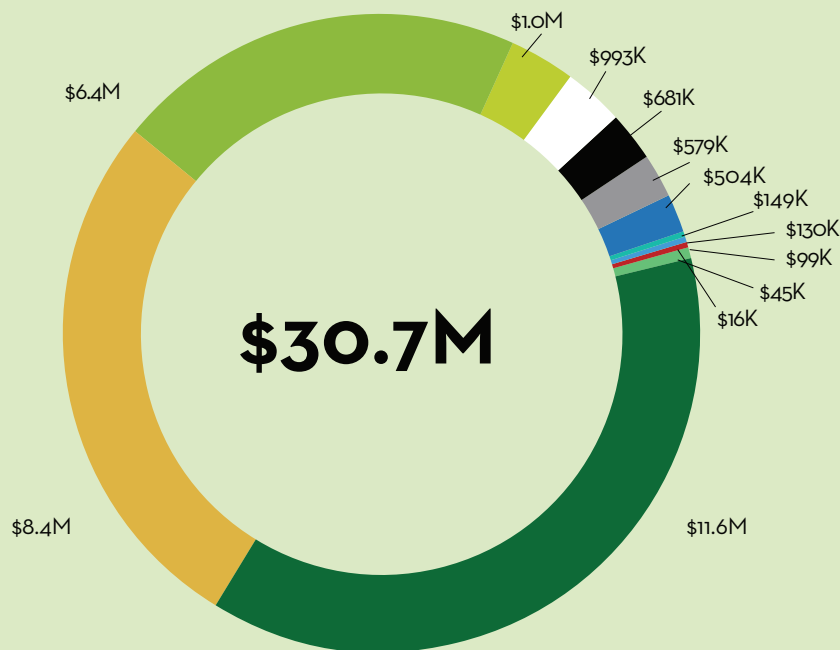




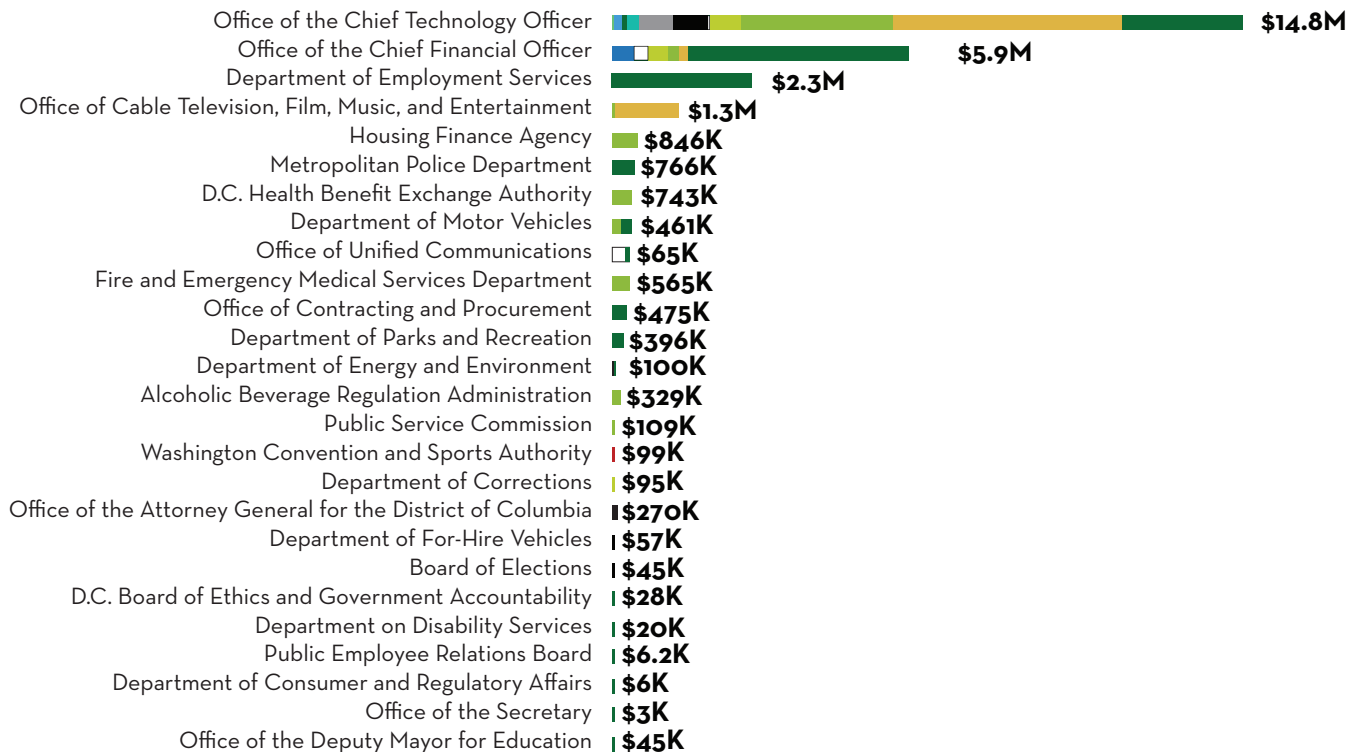
INFORMATION TECHNOLOGY

■ Software Maintenance ■ Telecommunications Services ■ Software Licensing ■ Application Software
 □ Programming Services ■ Technical Support ■ IT Assessments ■ IT Consulting Services ■ Licensed Spec. Services
 ■ Security Services & Systems ■ Portable Radios and Accessories ■ Server Maintenance ■ VOIP Implementation

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES

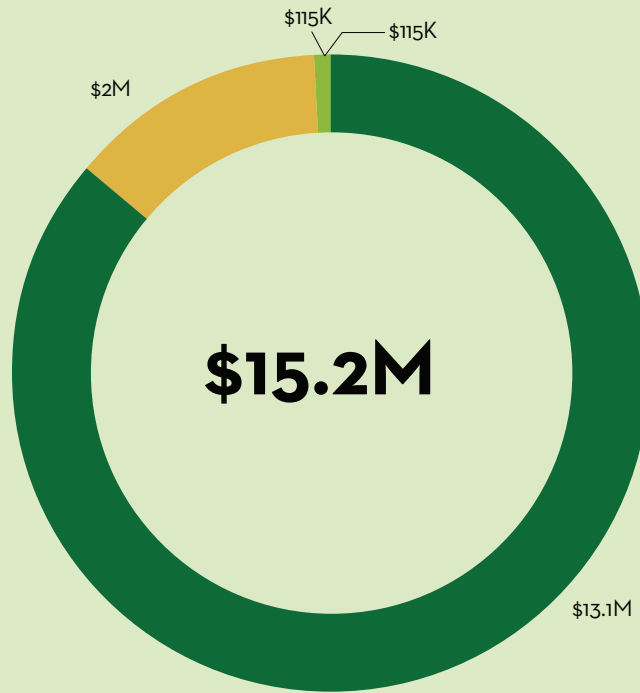




HEALTH CARE

■ Health Care Center Services ■ Inmate Medical ■ Health Care Services ■ Medical Examination Equipment

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES

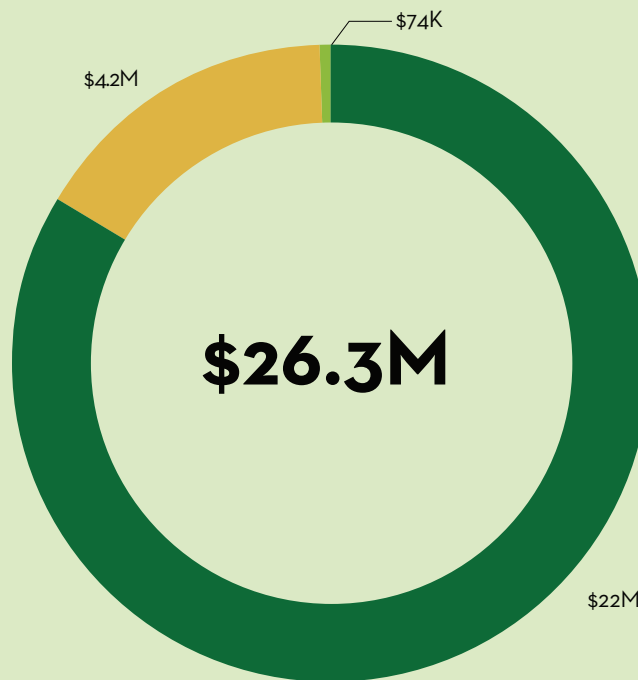




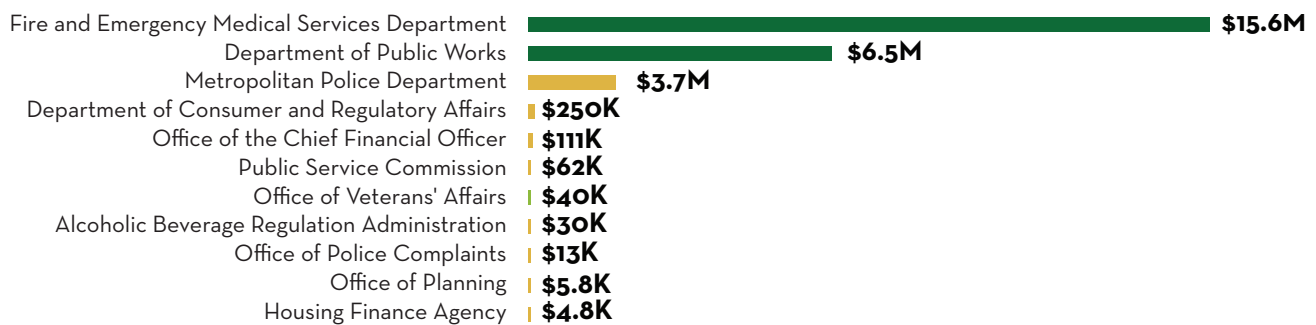
TRANSPORTATION

■ Fleet Management ■ Fleet Services ■ Transportation Services

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES

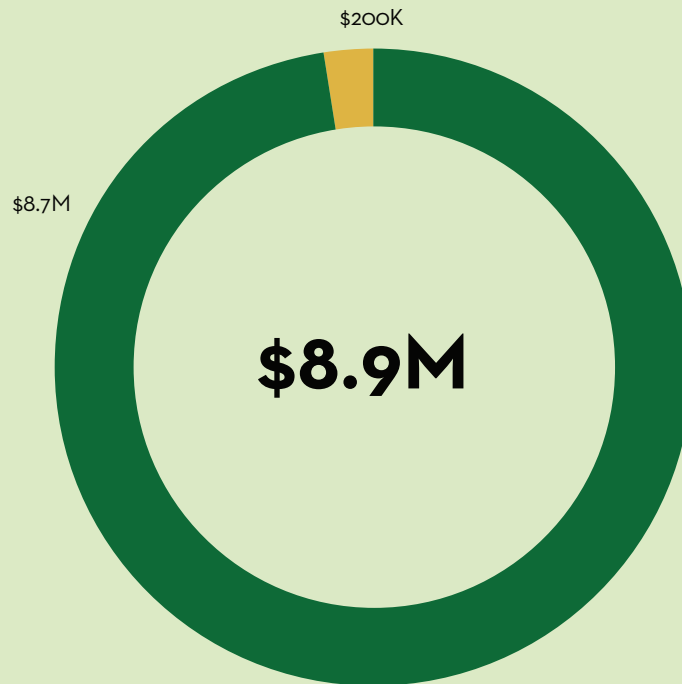




FOOD SERVICES

Food Services Assessments

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES

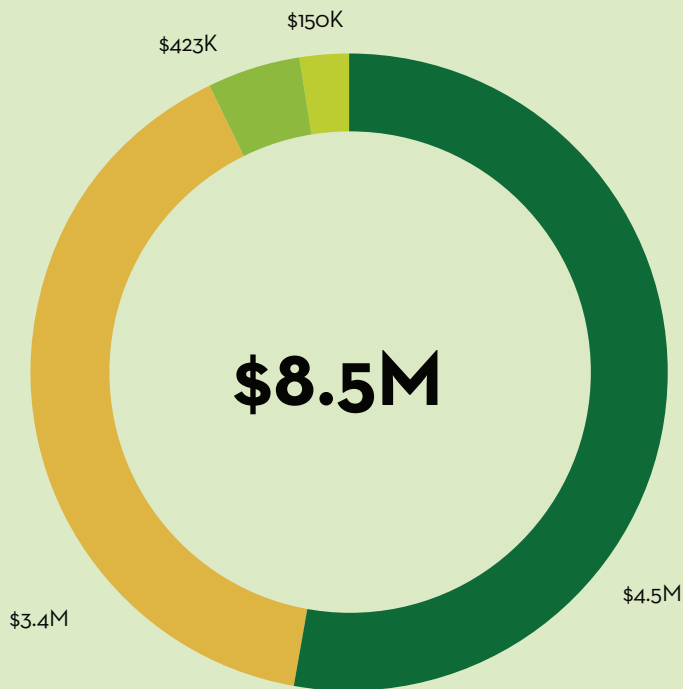




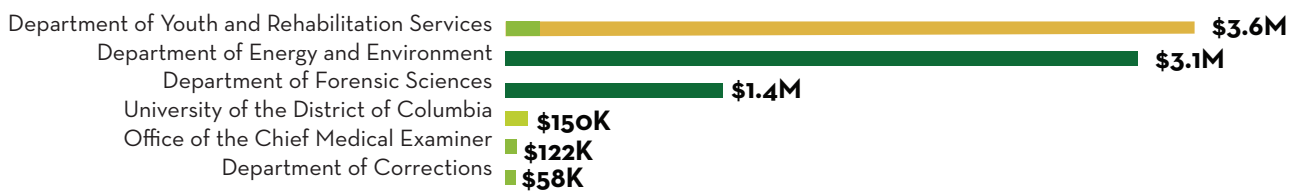
LABORATORY SERVICES

■ Unique Specialized Goods ■ Halfway House Drug Testing ■ Laboratory Services: Drug Testing ■ Laboratory Services

POTENTIAL OPPORTUNITY



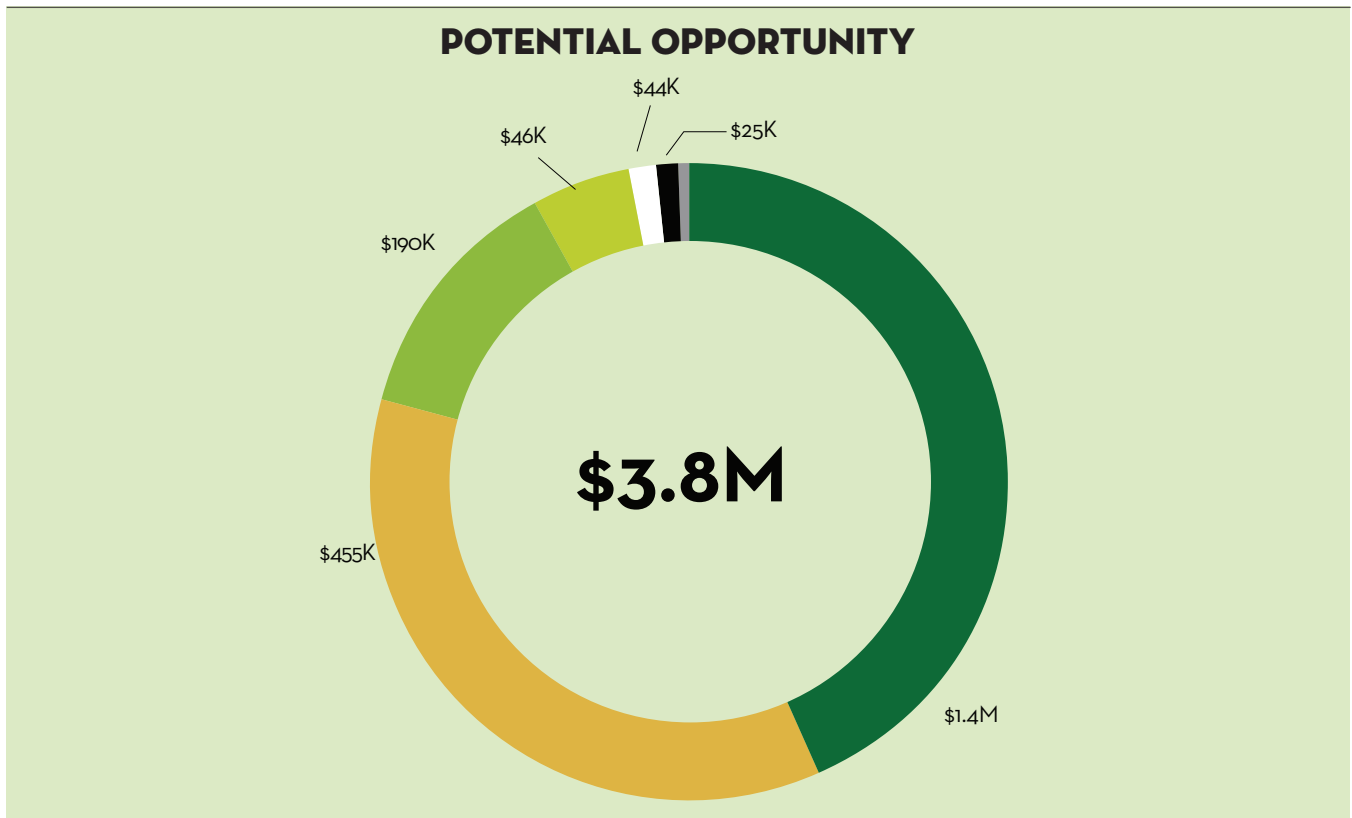
AGENCIES NEEDING THESE SERVICES



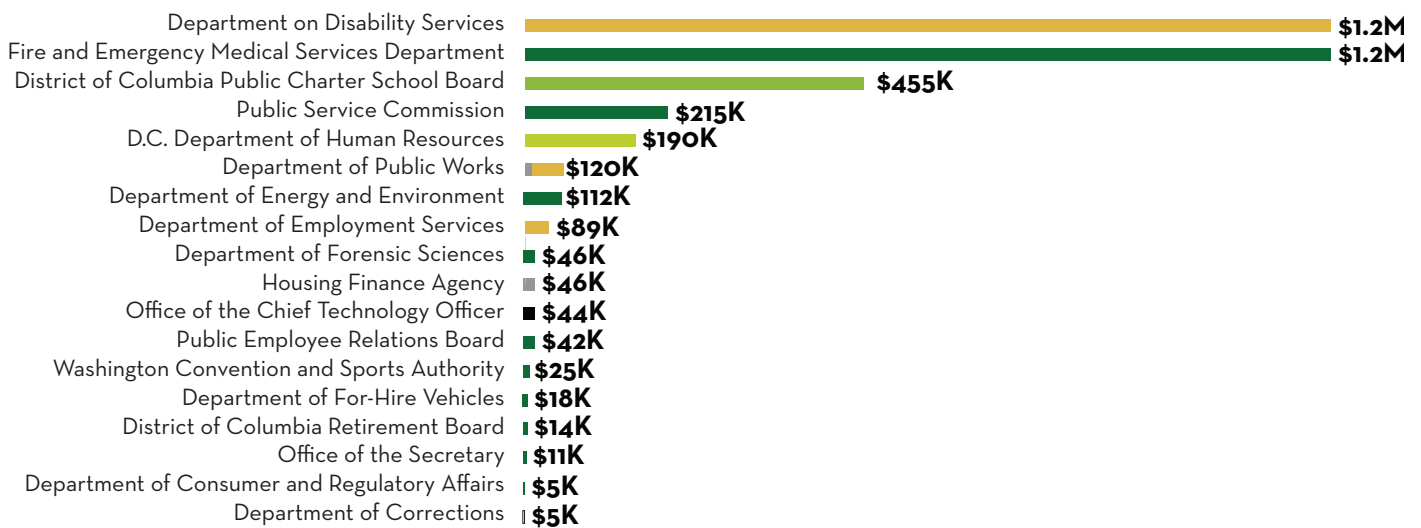


TRAINING & PROF. DEV. OPPORTUNITIES

■ Specialized Training ■ Adult Job Training Services ■ Emergency Response Training ■ Web Based Training
 □ Staff Trainings ■ IT Certification Program Services ■ Training and Professional Development



AGENCIES NEEDING THESE SERVICES

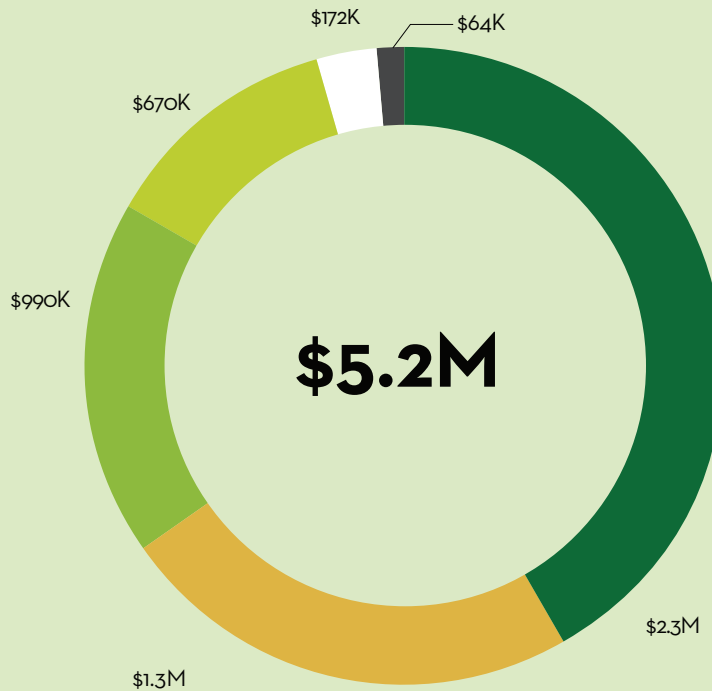




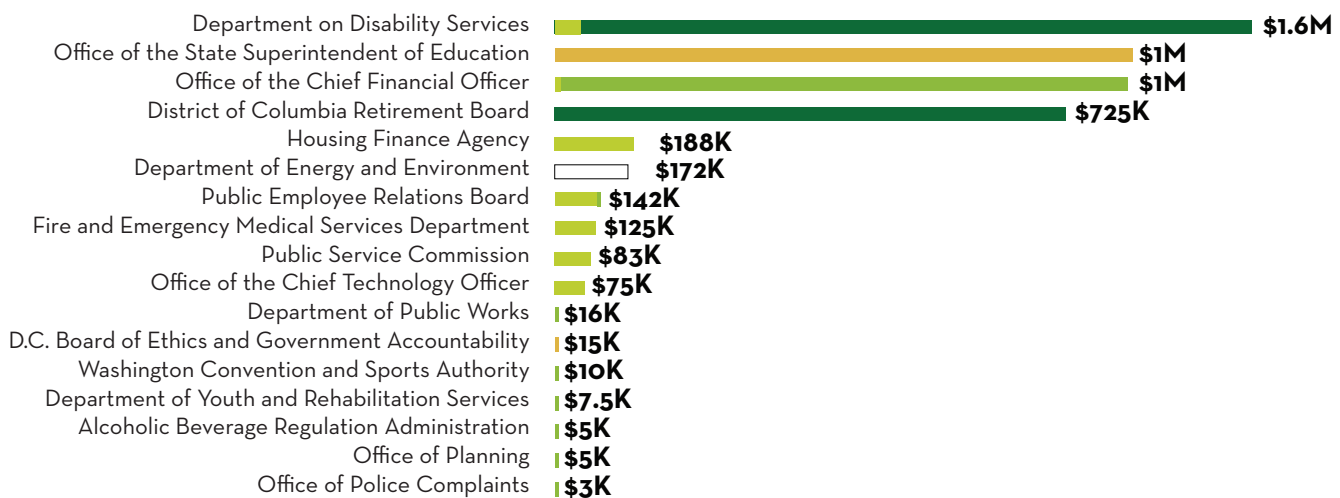
LEGAL

Legal Services: Securities Litigation Litigation Consultancy Services Legal Services/Subscriptions
 Legal Services Legal Consulting Licensed Specialized Services

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES



CBE HIGHLIGHTS



ANDRÉS ECHEVERRI President and CEO - ACSI Translations

As a business owner in the Mid-Atlantic region, one must have a strategic approach in terms of the different location options our region has to offer. Years ago, we decided to move our business from Maryland into the District because the DSLBD's CBE program is designed to work with local companies that are willing to invest locally and build capacity for long term growth. DSLBD staff does a great job at vetting, nurturing, and partnering with you as your company navigates the different stages you experience from startup to scaling up. Thanks to the help we received from DSLBD, my company has evolved from a subcontractor to a prime. I look forward to continuing to work closely with the Fantastic team at DSLBD, in order to contribute to our local economy with job creation, tax generation and innovative solutions that solve the ever changing language access needs of our clients."

CBE HIGHLIGHTS



RAHAMA WRIGHT CEO - Shea Yeleen

I design and create high-quality shea butter products in the District. I opened my business, Shea Yeleen, in 2005. Since then, I've utilized Department of Small and Local Business Development (DSLBD) services for their general operations and monetary support. We are a Certified Business Enterprise (CBE) business with the DSLBD, and that certification has helped us stay competitive, showing our potential clients that we are a valid, legitimate, and trustworthy company. And through DSLBD, I've just recently received a grant to do an international trip abroad, making market linkages internationally, meeting distributors, potential buyers, and retail divisions, especially in the Ivory Coast and Ghana. Thanks to the exposure and visibility given by the DSLBD and their programming, we were selected as the 2018 "DC Maker of the Year."

AGENCIES MONITORED FOR FY19 SBE SPENDING

SBE Spending Goal will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov). This data is current as of October 30, 2018.

AGENCY NAME	AGENCY CODE	FY19 SBE SPENDING GOAL	PG. NO.
Advisory Neighborhood Commissions	DXØ	\$16,052	40
Alcoholic Beverage Regulation Administration	LQØ	\$274,876	41
Board of Elections	DLØ	\$251,746	42
Child and Family Services Agency	RLØ	\$5,410,841	43
Contract Appeals Board	AFØ	\$32,680	44
Corrections Information Council	FIØ	\$5,500	45
Criminal Justice Coordinating Council	FJØ	\$749,990	46
D.C. Board of Ethics and Government Accountability	AGØ	\$46,544	47
D.C. Commission on the Arts and Humanities	BXØ	\$876,968	48
D.C. Department of Human Resources	BEØ	\$259,551	49
D.C. Office of Risk Management	RKØ	\$11,084	50
D.C. Office on Aging	BYØ	\$4,327,456	51
D.C. State Board of Education	GEØ	\$73,458	52
Department of Behavioral Health	RMØ	\$34,017,745	53
Department of Consumer and Regulatory Affairs	CRØ	\$4,648,978	54
Department of Corrections	FLØ	\$12,554,971	55
Department of Employment Services	CFØ	\$7,821,293	56
Department of Energy and Environment	KGØ	\$19,590,917	57
Department of For-Hire Vehicles	TCØ	\$4,925,640	58
Department of Forensic Sciences	FRØ	\$1,107,414	59
Department of General Services	AMØ	\$236,405,288	60
Department of Health	HCØ	\$6,519,098	61
Department of Health Care Finance	HTØ	\$65,609,037	62
Department of Housing and Community Development	DBØ	\$5,386,161	63
Department of Human Services	JAØ	\$12,197,836	64

AGENCY NAME	AGENCY CODE	FY19 SBE SPENDING GOAL	PG. NO.
Department of Insurance, Securities, and Banking	SRØ	\$587,928	65
Department of Motor Vehicles	KVØ	\$6,729,823	66
Department of Parks and Recreation	HAØ	\$3,580,168	67
Department of Public Works	KTØ	\$6,748,176	68
Department of Small and Local Business Development	ENØ	\$315,051	69
Department of Youth and Rehabilitation Services	JZØ	\$6,573,452	70
Department on Disability Services	JMØ	\$3,722,914	71
District Department of Transportation	KAØ	\$122,610,578	72
District of Columbia National Guard	FKØ	\$1,396,351	73
District of Columbia Public Charter School Board	GBØ	\$652,140	74
District of Columbia Public Library	CEØ	\$18,592,488	75
District of Columbia Public Schools	GAØ	\$20,938,002	76
District of Columbia Retirement Board	DYØ	\$2,320,228	77
District of Columbia Sentencing and Criminal Code Revision Commission	FZØ	\$235,642	78
Employees' Compensation Fund	BGØ	\$37,500	79
Fire and Emergency Medical Services Department	FBØ	\$4,653,072	80
Health Benefit Exchange Authority	HIØ	\$5,274,088	81
Homeland Security and Emergency Management Agency	BNØ	\$1,086,442	82
Homeland Security Grants	FTØ	\$198,923	83
Housing Finance Agency	HFØ	\$965,822	84
Mayor's Office on Latino Affairs	BZØ	\$89,742	85
Metropolitan Police Department	FAØ	\$36,853,785	86
Not-for-Profit Hospital Corporation	HWØ	\$3,000,000	87
Office of Administrative Hearings	FSØ	\$210,726	88
Office of Cable Television, Film, Music, and Entertainment	CIØ	\$1,184,757	89
Office of Campaign Finance	CJØ	\$362,199	90
Office of Contracting and Procurement	POØ	\$346,317	91
Office of Disability Rights	JRØ	\$132,420	92
Office of Employee Appeals	CHØ	\$45,412	93
Office of Finance and Resource Management	ASØ	\$172,151	94

AGENCY NAME	AGENCY CODE	FY19 SBE SPENDING GOAL	PG. NO.
Office of Human Rights	HMØ	\$317,325	95
Office of Lottery and Charitable Games	DCØ	\$6,723,752	96
Office of Planning	BDØ	\$331,699	97
Office of Police Complaints	FHØ	\$54,205	98
Office of the Attorney General for the District of Columbia	CBØ	\$2,861,344	99
Office of the Chief Financial Officer	ATØ	\$17,506,043	100
Office of the Chief Medical Examiner	FXØ	\$316,484	101
Office of the Chief Technology Officer	TOØ	\$47,944,058	102
Office of the City Administrator	AEØ	\$267,437	103
Office of the Deputy Mayor for Education	GWØ	\$1,769,546	104
Office of the Deputy Mayor for Greater Economic Opportunity	EMØ	\$259,912	105
Office of the Deputy Mayor for Health and Human Services	HGØ	\$51,683	106
Office of the Deputy Mayor for Planning and Economic Development	EBØ	\$17,581,353	107
Office of the Deputy Mayor for Public Safety and Justice	FQØ	\$51,256	108
Office of the District of Columbia Auditor	ACØ	\$90,049	109
Office of the Inspector General	ADØ	\$1,030,290	110
Office of the Mayor	AAØ	\$559,377	111
Office of the People's Counsel	DJØ	\$597,620	112
Office of the Secretary	BAØ	\$165,818	113
Office of the Senior Advisor	AIØ	\$70,310	114
Office of the State Superintendent of Education	GDØ	\$15,940,872	115
Office of the Tenant Advocate	CQØ	\$879,761	116
Office of Unified Communications	UCØ	\$7,812,382	117
Office of Veterans' Affairs	VAØ	\$11,059	118
Office of Victim Services and Justice Grants	FOØ	\$98,461	119
Office of Zoning	BJØ	\$135,664	120
Office on Asian and Pacific Islander Affairs	APØ	\$98,517	121
Public Employee Relations Board	CGØ	\$13,555	122
Public Service Commission	DHØ	\$588,503	123
Real Property Tax Appeals Commission	DAØ	\$19,986	124
Special Education Transportation	GOØ	\$4,783,482	125

AGENCY NAME	AGENCY CODE	FY19 SBE SPENDING GOAL	PG. NO.
University of the District of Columbia	GFØ	\$26,813,231	126
Washington Convention and Sports Authority	ESØ	\$15,928,952	127

CBE HIGHLIGHTS



LATRELL FITCHETT Owner - Promoting Love & Wisdom Home Childcare Center, LLC

I am the owner of Promoting Love & Wisdom Home Childcare Center, LLC (PLWHCC), a home-based childcare center located in Ward 7 of Washington, DC. PLWHCC is a Certified Business Enterprise (CBE) with twelve preference points, one of which is for being a Resident Owned Business. I completed the Build-A-Dream program, a 10-week entrepreneurial training and technical assistance series offered by DSLBD, where I learned how to conceptualize PLWHCC into a business plan and pitch deck. Additionally, PLWHCC received funding through DSLBD's District Capitalized access to capital program totaling over \$10,000. DSLBD has truly helped me to promote my business to the next level of growth.

CBE HIGHLIGHTS



BILL REDDICK President - Plenary Enterprises

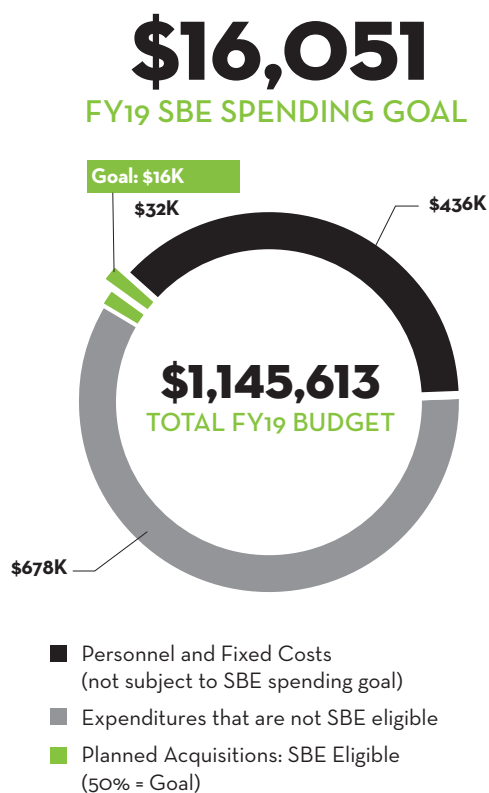
I am the President of Plenary Enterprises, a CBE/SBE General Contractor that self-performs commercial roofing, electrical and civil construction. My business hit a decline resulting from a health-related condition, however, once in remission, I was able to secure a contract for one of the buildings on the old Walter Reed Campus. Under normal circumstances, the story would end there, however due to the decline of the business, Plenary was unable to get a bond for the contract. I engaged with DSLBD and they connected us with Construction Bonds, an Authorized Agent in the DC Surety Bond Guarantee Program that secured Plenary Enterprises with receiving a \$268,000 bond. We are now working to successfully complete the project and expect to get additional work at Walter Reed.

ADVISORY NEIGHBORHOOD COMMISSIONS

DEPARTMENT BUDGET CODE: **DXØ**

website: anc.dc.gov | **email:** oanc@dc.gov | **phone:** 202.727.9945 | **address:** 1350 Pennsylvania Avenue NW, Suite 11, Washington DC 20004

The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District Government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANC, in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$32,103**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

This agency is under the DC Council. To learn about procurement opportunities, contact the DC Council 202.724.8000.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION

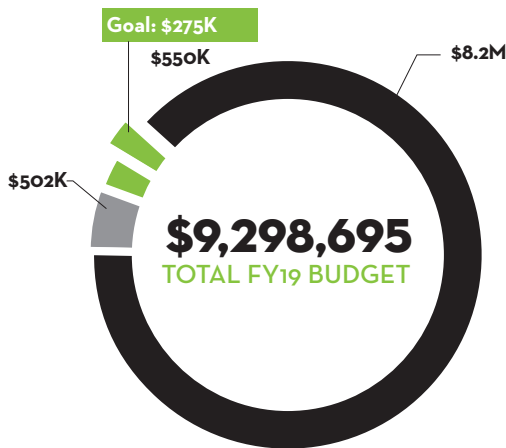
DEPARTMENT BUDGET CODE: **LQØ**

website: abra.dc.gov | **email:** abra@dc.gov | **phone:** 202.442.4423 | **address:** 2000 14th Street NW, Suite S400, Washington DC 20009

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public's health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

\$274,876

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$549,752**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		TECHNOLOGY	
Copiers, Color, New	600-38-50	Programming for Database Web Development Environment	920-40-59
PROFESSIONAL SERVICES		Programming Services for Computer Software	920-40-63
Transcription Services, Medical, Professional	961-72-52	File Conversion Services for A High Density Filing System	958-82-21

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Services	\$30,000	Insurance Consulting	\$2,500
Copier and Audio Visual Maintenance	\$42,000	Investigation Services	\$73,000



SPENDING WITH SBEs

FY15	\$239K
FY16	\$389K
FY17	\$227K
FY18	\$221K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

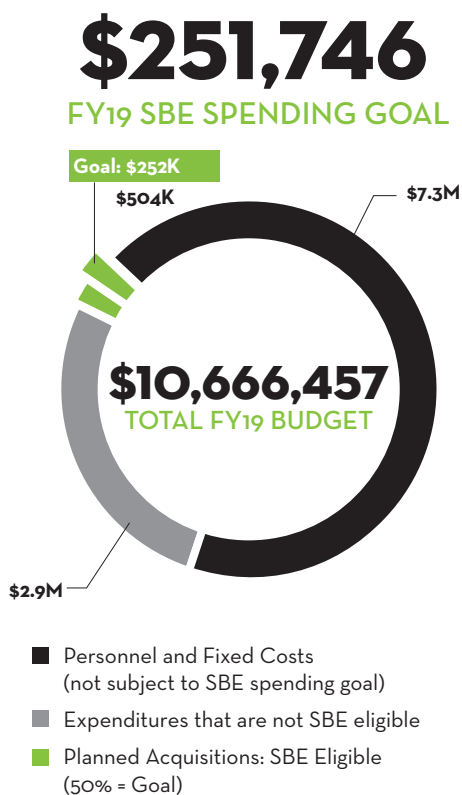
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

BOARD OF ELECTIONS

DEPARTMENT BUDGET CODE: **DLØ**

website: dcboee.org | **email:** press@dcboee.org | **phone:** 202.727.2525 | **address:** 441 4th Street NW, Suite 250 North, Washington DC 20001

The Board of Elections (BOE), a chartered independent agency, is comprised of a three-member Board along with a small, dedicated staff that carries out the agency's mission. The mission of the Board is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process as mandated by both federal and local laws.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$503,492**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		HUMAN RESOURCES	
Computer Equipment	204-13-39	Temporary Personnel Services	962-69-41
TECHNOLOGY		DOCUMENT MANAGEMENT	
Voting Systems, Including Parts and Accessories	578-34-80	Printing Services	966-59-80
SUPPLIES			
Desk Accessories	615-33-01		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Graphic Design Services for Printing	\$140,200	Copier and Audio Visual Maintenance	\$21,000
Printing Services	\$330,000	IT Services: Software Maintenance	\$45,000



SPENDING WITH SBEs

FY15	\$571K
FY16	\$532K
FY17	\$344K
FY18	\$957K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

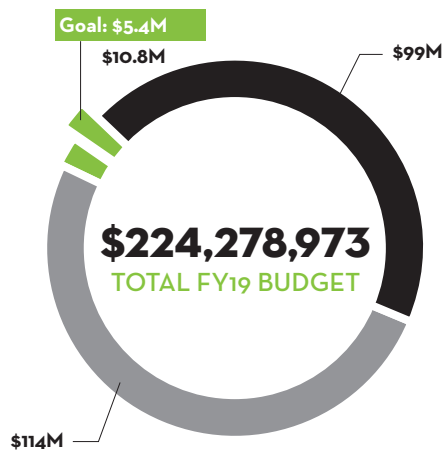
CHILD AND FAMILY SERVICES AGENCY

DEPARTMENT BUDGET CODE: **RLØ**

website: cfsa.dc.gov | **email:** cfsa@dc.gov | **phone:** 202.442.6100 | **address:** 200 I Street SE, Washington DC 20003

The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children and to strengthen troubled families in the District of Columbia.

\$5,410,840
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$10,821,681**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES		TECHNOLOGY	
Clinical Health Services/ Family and Social Services	952-43-00	Security Systems and Equipment	725-54-00
HUMAN RESOURCES		Software Maintenance/ Support	920-45-00
Court Reporting Services	961-24-00		

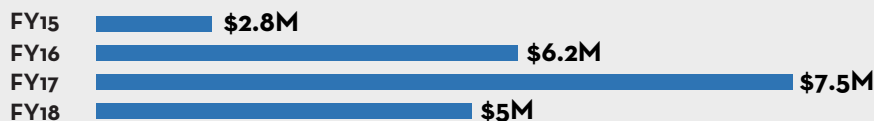
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Court Reporting Services	\$570,497	Security Services and Systems	\$2,459,864
Clinical Health Services	\$1,940,000		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

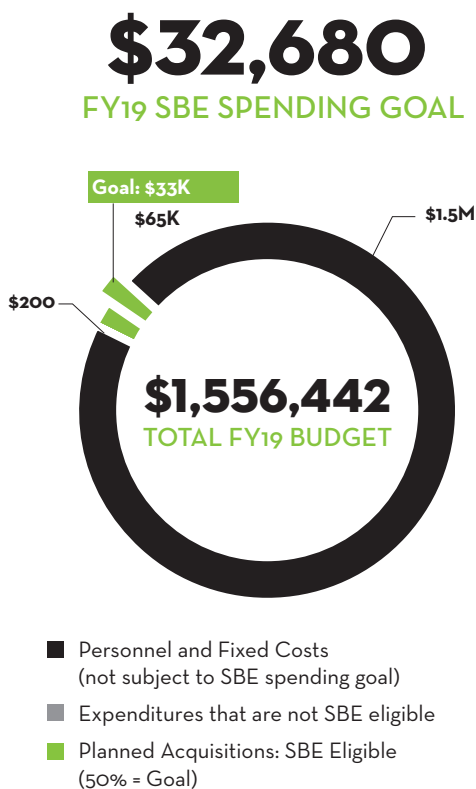
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

CONTRACT APPEALS BOARD

DEPARTMENT BUDGET CODE: **AF0**

website: cab.dc.gov | **email:** cab@dc.gov | **phone:** 202.727.6597 | **address:** 441 4th Street NW, Suite 350 North, Washington DC 20001

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$65,360**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

CORRECTIONS INFORMATION COUNCIL

DEPARTMENT BUDGET CODE: **FI0**

website: cic.dc.gov | **email:** dc.cic@dc.gov | **phone:** 202.478.9211 | **address:** 2901 14th Street NW, Ground Floor, Washington DC 20009

The Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, City Council, the District's Congressional representatives, corrections agency heads, and the community.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$11,000**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE		TECHNOLOGY	
Building Maintenance, Installation and Repair Services	910-00-00	Application Software	20-811-00
		Software Maintenance	208-80-75
		Security Systems and Equipment	725-54-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs

FY15	\$0
FY16	\$6.5K
FY17	\$5.5K
FY18	\$9.6K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

CRIMINAL JUSTICE COORDINATING COUNCIL

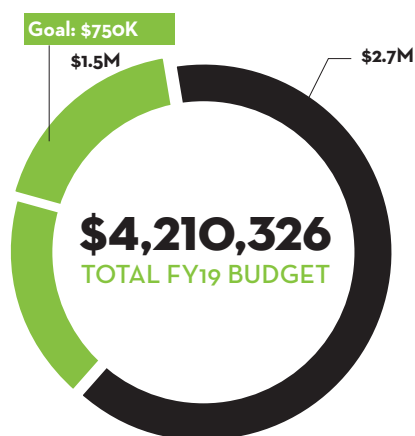
DEPARTMENT BUDGET CODE: **FJØ**

website: cjcc.dc.gov | **email:** dcjcc@dc.gov | **phone:** 202.442.9283 | **address:** 441 4th Street NW, Suite 715 North, Washington DC 20001

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims, and offenders.

\$749,990

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,499,980**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
LEGAL		PROFESSIONAL SERVICES	
Medical Claims Adjudication	948-07-40	Surveillance Services	990-80-00
TECHNOLOGY		LEGAL SERVICES	
Computer Hardware Manufacturing Services	967-27-00	Medical Claims Adjudication	948-07-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs

FY15	\$0
FY16	\$831K
FY17	\$370K
FY18	\$786K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

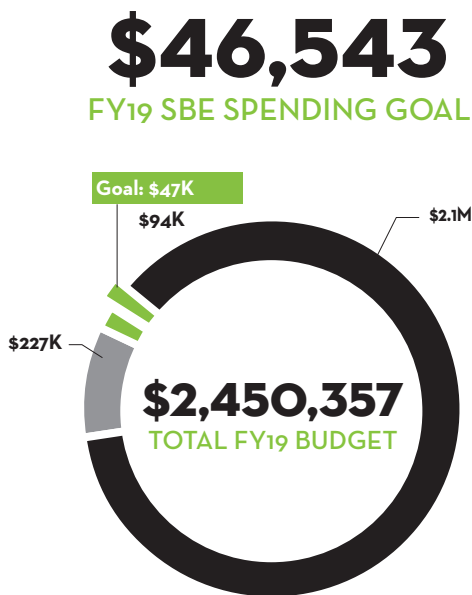
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

D.C. BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY

DEPARTMENT BUDGET CODE: **AG0**

website: bega-dc.gov | **email:** bega@dc.gov | **phone:** 202.481.3411 | **address:** 441 4th Street NW, 830 South, Washington DC 20001

The Board of Ethics and Government Accountability (BEGA) is responsible for overseeing the Office of Government Ethics and the Office of Open Government. The Office of Government Ethics administers and enforces the District of Columbia Code of Conduct. The Office of Open Government enforces government-wide compliance with the D.C. Freedom of Information Act and the Open Meetings Act."



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$93,087**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

NIGP CODES

TECHNOLOGY

Software Implementation

920-64-50

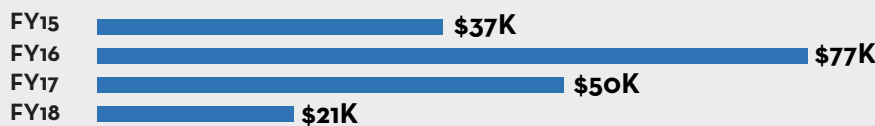
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Litigation Consultancy Services	\$187,260	Professional Development Specialty Services/ Translation Services	\$368,565
Software Licensing	\$142,895		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

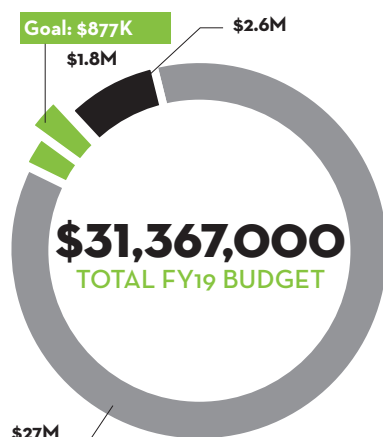
D.C. COMMISSION ON THE ARTS AND HUMANITIES

DEPARTMENT BUDGET CODE: **BXØ**

website: dcarts.dc.gov | **email:** cah@dc.gov | **phone:** 202.724.5613 | **address:** 200 I Street SE, Washington DC 20003

The mission of the D.C. Commission on the Arts and Humanities (DCCA) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the rich culture of our city.

\$876,968
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,753,936**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		SUPPLIES	
Arts Services/Consulting	962-07-00	General Office Supplies	615-60-40
EQUIPMENT		DOCUMENT MANAGEMENT	
Equipment Maintenance Services	938-79-50	Photocopying Services	966-18-54

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Arts Services (Cultural, Design, Visual, Etc.)	\$647,000



SPENDING WITH SBEs

FY15	\$290K
FY16	\$867K
FY17	\$403K
FY18	\$906K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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D.C. DEPARTMENT OF HUMAN RESOURCES

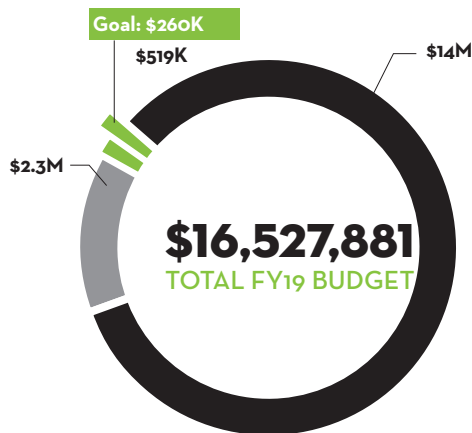
DEPARTMENT BUDGET CODE: **BE0**

website: dchr.dc.gov | **email:** dchr@dc.gov | **phone:** 202.442.9700 | **address:** 441 4th Street NW, 330 South, Washington DC 20001

The mission of the D.C. Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District Government to attract, develop, and retain a highly qualified, diverse workforce.

\$259,550

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$519,101**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT			
Copier Maintenance and Repairs	204-88-64	Human Resources Consulting	918-66-00
HUMAN RESOURCES		Drug and Alcohol Screening Tests	952-07-38
Professional Court Reporter Services	961-24-58	Background Checks for Hiring Personnel	961-30-16
PROFESSIONAL SERVICES		Medical Services	918-66-00
Employee Benefits Consulting	918-40-30	Translation Services	715-90-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Accounting Services	\$187,260	Specialized Training: Computer Based	\$375,590
Copier and Audio Visual Maintenance	\$142,895	Specialized Training: Professional Development	\$150,122
Investigation Services	\$368,565		



SPENDING WITH SBEs

FY15	\$758K
FY16	\$1.9M
FY17	\$403K
FY18	\$621K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

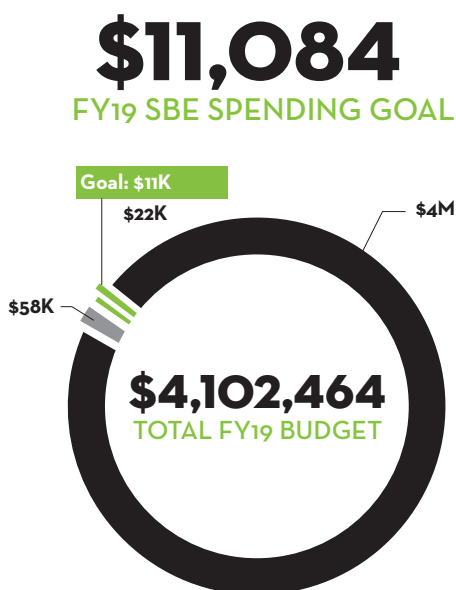
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

D.C. OFFICE OF RISK MANAGEMENT

DEPARTMENT BUDGET CODE: **RK0**

website: orm.dc.gov | **email:** orm@dc.gov | **phone:** 202.727.8600 | **address:** 441 4th Street NW, Suite 800 South, Washington DC 20001

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis and support to District agencies, and by efficiently and fairly administering the District's public sector Workers' Compensation, Tort Liability, and Insurance programs.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$22,168**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
LEGAL		PROFESSIONAL SERVICES	
Contract Attorneys Temporary	956-60-05	Administrative/Management	956-60-05
TECHNOLOGY			
Office Equipment Maintenance	998-29-00		
Software	917-68-00		
Computers, Parts and Supplies	998-29-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Services: Software Maintenance	\$57,981



SPENDING WITH SBEs

FY15	\$79K
FY16	\$187K
FY17	\$100K
FY18	\$101K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

D.C. OFFICE ON AGING

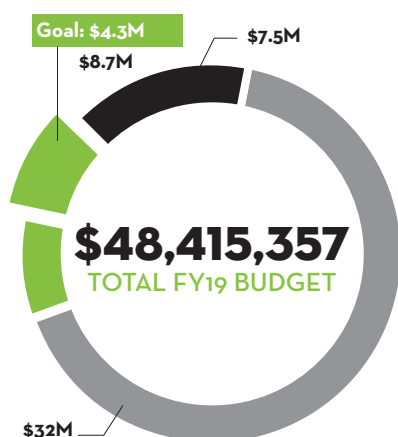
DEPARTMENT BUDGET CODE: **BY0**

website: dcoa.dc.gov | **email:** dcoa@dc.gov | **phone:** 202.724.5626 | **address:** 500 K Street NE, Washington DC 20002

The mission of the District of Columbia Office on Aging (DCOA) is to advocate, plan, implement, and monitor programs in health, education and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), people with disabilities (age 18 to 59), and their caregivers.

\$4,327,455

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$8,654,911**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS		FINANCIAL SERVICES	
Journalistic Services/Publications	715-52-00	Professional organization	963-48-40
PROFESSIONAL SERVICES		FOOD SERVICES	
Case Management	952-15-00	Meals, Delivered	952-30-50
EVENT MANAGEMENT		TECHNOLOGY	
Decorating Services	962-60-34	Microcomputer Software Maintenance	920-45-33
FACILITY MAINTENANCE		SUPPLIES	
Appliances and Equipment Maintenance and Repair	931-07-00	General Office Supplies	615-03-15

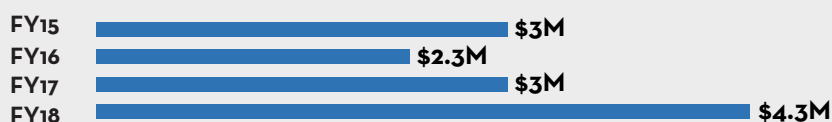
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Food Distribution Services	\$1,519,082	Food Sampling and Preparation Services	\$2,581,261



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

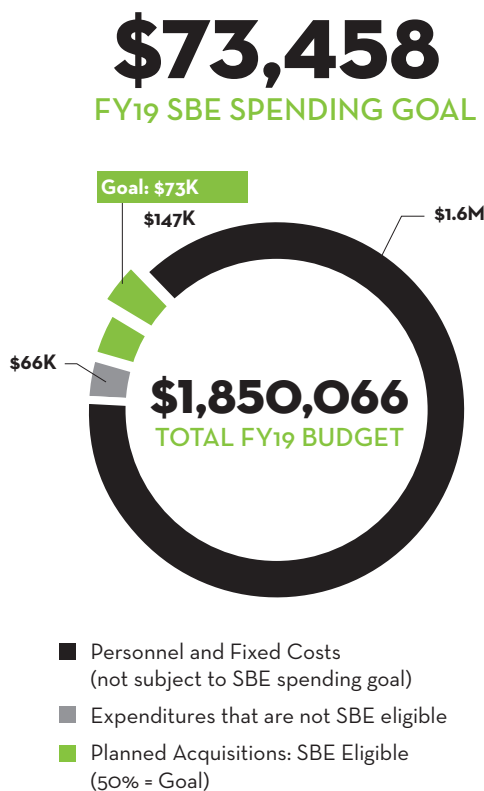
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

D.C. STATE BOARD OF EDUCATION

DEPARTMENT BUDGET CODE: **GEØ**

website: sboe.dc.gov | **email:** sboe@dc.gov | **phone:** 202.741.0888 | **address:** 441 4th Street NW, Suite 530 South, Washington DC 20001

The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become an informed, competent, and contributing global citizen.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$146,916**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

NIGP CODES

PROFESSIONAL SERVICES

English to Speakers of other Languages	715-85-22
Translation Services, Multiple Languages	961-75-50

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Special Education, English to Speakers of Other Languages	\$3,000	Special Education, Translation Services, Multiple Languages	\$9,000



SPENDING WITH SBEs

FY15	\$0
FY16	\$20K
FY17	\$39K
FY18	\$45K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

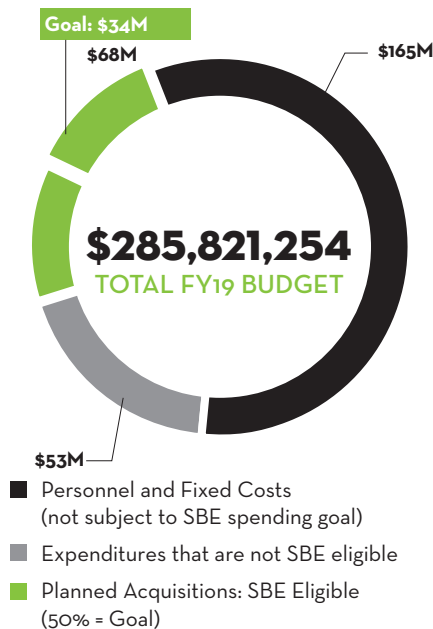
DEPARTMENT OF BEHAVIORAL HEALTH

DEPARTMENT BUDGET CODE: **RMØ**

website: dbh.dc.gov | **email:** dbh@dc.gov | **phone:** 202.673.2200 | **address:** 64 New York Avenue NE, 3rd Floor, Washington DC 20002

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

\$34,017,745
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$68,035,490**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FOOD SERVICES		SUPPLIES	
Food	998-44-00	Medical Supplies and Pharmaceuticals	257-26-00
WASTE MANAGEMENT		Medical Examination Equipment and Supplies	475-55-00
Hazardous Waste Removal	958-96-00	TRANSPORTATION	
PROFESSIONAL SERVICES		Ambulance Services	948-12-00
Interpretation Services	909-33-00		
FACILITY MAINTENANCE			
Janitorial Services	910-39-58		
Laundry Services	954-05-40		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Community Development Consulting	\$794,340	Medical Protective Health Services	\$23,900,364
Laboratory Services: Drug Testing	\$13,273,930	Behavioral Services	\$910,039
		Security Services and Systems	\$2,106,042

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

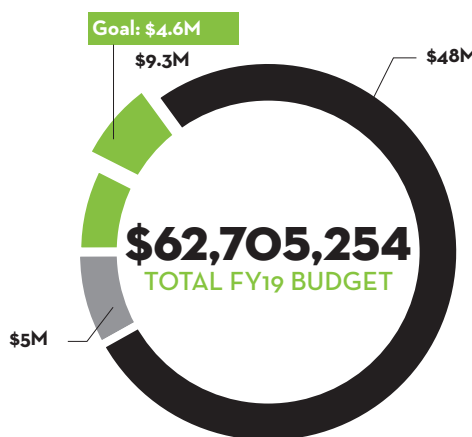
DEPARTMENT BUDGET CODE: **CRØ**

website: dcra.dc.gov | **email:** dcra@dc.gov | **phone:** 202.442.4400 | **address:** 1100 4th Street SW, Washington DC 20024

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

\$4,648,977

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$9,297,955**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES		TECHNOLOGY	
Administrative and Personnel Services	920-47-52	Software, Mainframe Maintenance and Support	920-45-31
CONSTRUCTION		LEGAL	
Contractor Construction Services	909-64-00	Legal Services, Attorneys	961-49-50
EQUIPMENT		COMMUNICATIONS	
Copier Maintenance and Repairs	600-38-50	Marketing Management	918-90-75

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Management Services	\$250,000	Recycling Advisory Services, Garbage/Trash Removal	\$50,000



SPENDING WITH SBEs

FY15	\$116K
FY16	\$37K
FY17	\$20K
FY18	\$25K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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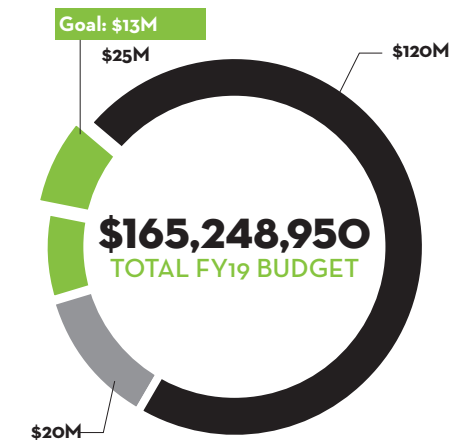
DEPARTMENT OF CORRECTIONS

DEPARTMENT BUDGET CODE: FLØ

website: doc.dc.gov | **email:** doc@dc.gov | **phone:** 202.673.7316 | **address:** 2000 14th Street NW, 7th Floor, Washington DC 20009

The mission of the Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

\$12,554,971
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$25,109,942**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE		WASTE MANAGEMENT	
Builders Supplies	998-19-00	Trash Hauling Services	918-06-10
FOOD SERVICES		TECHNOLOGY	
Supplemental Food Services	952-84-00	Software Maintenance	715-90-20
SUPPLIES		Support and Update Services, Microcomputer Software	920-45-77
Desk Accessories	615-33-01	APPAREL	
EQUIPMENT		Uniforms	967-34-00
Rental of Copy Machines	985-26-90		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Financial Operations/Audit Services	\$505,000	Laboratory Services: Drug Testing	\$57,783
Barber and Cosmetology Services	\$225,000	Food Distribution Services	\$2,000,000
Facilities Management Services	\$175,000	Health Care Center Services	\$13,067,802
Printing Services	\$250,000	IT Services: Software Maintenance	\$550,000



SPENDING WITH SBEs

FY15	\$5.5M
FY16	\$4.7M
FY17	\$7.9M
FY18	\$5.4M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT OF EMPLOYMENT SERVICES

DEPARTMENT BUDGET CODE: **CF0**

website: does.dc.gov | **email:** does@dc.gov | **phone:** 202.724.7000 | **address:** 4058 Minnesota Avenue NE, Washington DC 20019

The Department of Employment Services (DOES) puts people to work. DOES achieves its mission by providing the necessary tools for the District of Columbia workforce to become more competitive using tailored approaches to ensure that workers and employers are successfully paired. DOES also fosters and promotes the welfare of job seekers and wage earners by ensuring safe working conditions, advancing opportunities for employment, helping employers find qualified workers, and tracking labor market information and other national economic measurements impacting the District of Columbia.

\$7,821,292

FY19 SBE SPENDING GOAL

Goal: \$7.8M

\$16M

\$106M

\$174,466,351

TOTAL FY19 BUDGET

\$53M

- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$15,642,585**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES		Legal Services, Attorneys	961-49-50
Adult Job Training Services	918-38-22	SUPPLIES	
FINANCIAL SERVICES		General Office Supplies	615-60-40
Accounting Services	946-11-00	HUMAN RESOURCES	
TECHNOLOGY		Temporary Personnel Services	962-69-41
Applications Software for Microcomputer Systems	920-07-00	PROFESSIONAL SERVICES	
LEGAL		Translation Services	715-85-22
Professional Court Reporter Services	961-24-58		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Human Services	\$871,533	IT Services: Software Design, Development, and Integration	\$2,342,782
Legal Consulting	\$1,942,077	IT Services: Software Maintenance	\$3,789,612
Security Services and Systems	\$500,000		



SPENDING WITH SBEs

FY15	\$4.6M
FY16	\$5.6M
FY17	\$9.3M
FY18	\$7.4M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT OF ENERGY AND ENVIRONMENT

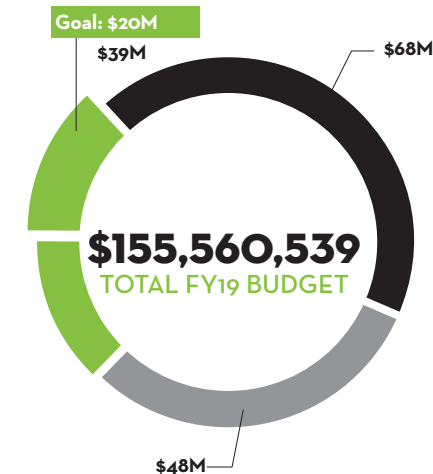
DEPARTMENT BUDGET CODE: **KGØ**

website: doee.dc.gov | **email:** doee@dc.gov | **phone:** 202.535.2600 | **address:** 1200 First Street NE, Washington DC 20002

The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

\$19,590,917

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$39,181,834**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES			
Auditing Services, Environmental	926-23-00	System Analysis, Design Development, and Implementation of Multiple Database Applications	920-40-75
Cleaning of Catch Basin and Manhole Water Valves/ Inlets	913-92-28	Lead and Asbestos Inspection Services	92658-00
Civil Engineering Services, General	925-17-20	Water Treatment Services	956-60-20
Civil Engineering Services, Environmental	925-17-20	COMMUNICATIONS	
		Marketing Consulting	918-76-00

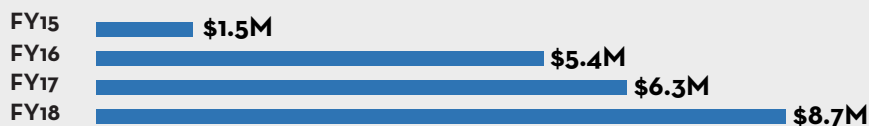
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Accounting/Financial Services	\$157,504	Environmental Consulting	\$38,000
Water Sample Analysis	\$2,603,000	IT Services: Software Maintenance	\$273,000
Equipment Maintenance/ Lease Agreement	\$23,000	Hazardous Waste Collection Services	\$550,000
Specialized Academic Educational Services	\$100,000		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

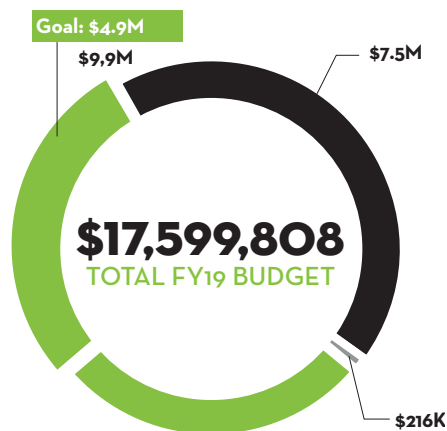
DEPARTMENT OF FOR-HIRE VEHICLES

DEPARTMENT BUDGET CODE: **TCØ**

website: dfhv.dc.gov | **phone:** 202.645.7300 | **address:** 2235 Shannon Place SE, Suite 3001, Washington DC 20020

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the citizens and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

\$4,925,639
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$9,851,279**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		Identification Badge Supplies and Materials	80-10-33
Accessories for Canon Digital Copier Models	600-46-75	PROFESSIONAL SERVICES	
TECHNOLOGY		Supportive Services, Research	917-27-00
Auditing Services, Software	946-20-10	HUMAN RESOURCES	
SUPPLIES		Temporary Personnel Services	969-44-00
General Office Supplies	615-60-40		

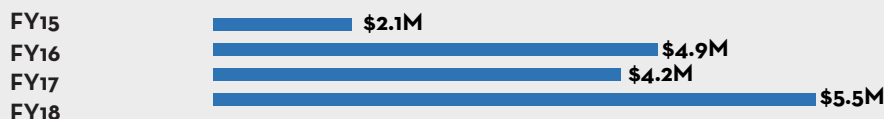
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Specialized Training	\$18,220	IT Services: Software Maintenance	\$118,540
Fleet Services	\$27,100		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

For definitions and details about the information on this page, please refer to pages 10-15.

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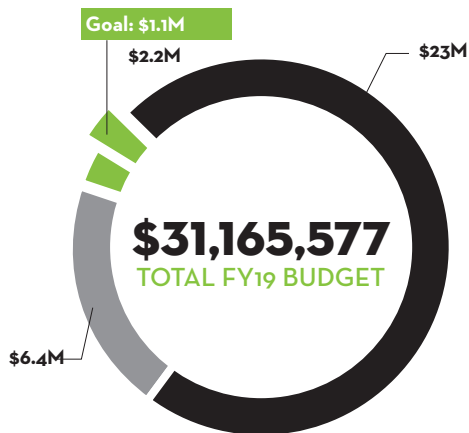
DEPARTMENT OF FORENSIC SCIENCES

DEPARTMENT BUDGET CODE: **FR0**

website: dfs.dc.gov | **email:** contactDFS@dc.gov | **phone:** 202.727.8267 | **address:** 401 E Street SW, Washington DC 20024

The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

\$1,107,413
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$2,214,827**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMPUTER EQUIPMENT		DOCUMENT MANAGEMENT	
Computers, Parts and Supplies	998-29-00	Courier Services	962-24-17
EQUIPMENT		TECHNOLOGY	680-61-00
Copier Maintenance and Repairs	206-74-26	Computer Software Manufacturing Services	967-28-00
Natural Science Equipment and Supplies, Laboratory	490-63-00	Enclosures, Computer Servers	207-34-50
		TECHNOLOGY	

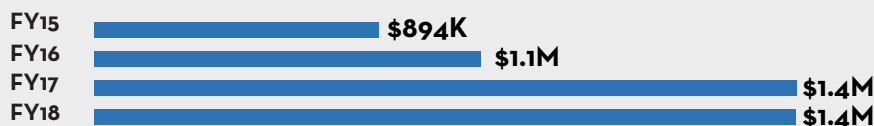
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$78,920	Scientific/Forensic Services	\$1,930,033
Courier Services	\$25,000	IT Services: Software Maintenance	\$231,584
Scientific/Forensic Services	\$440,575	Hazardous Waste Collection Services	\$72,549
Medical and Dental Equipment and Supplies	\$585,453		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

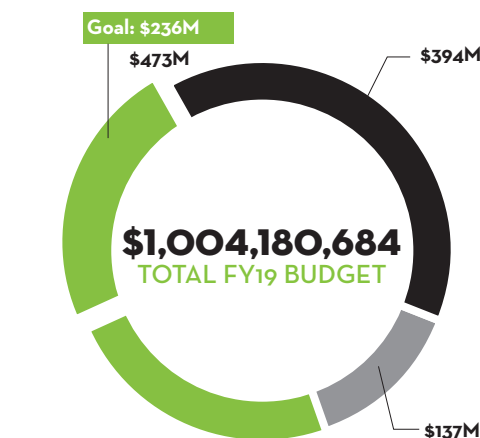
DEPARTMENT OF GENERAL SERVICES

DEPARTMENT BUDGET CODE: **AMØ**

website: dgs.dc.gov | **email:** dgs@dc.gov | **phone:** 202.727.2800 | **address:** 2000 14th Street NW, 8th Floor, Washington DC 20009

The mission of the Department of General Services (DGS) is to elevate the quality of life for the District with superior construction, first-rate maintenance and expert real estate management. By building and maintaining safe and green state-of-the-art facilities, which foster economic growth and elevate educational environments, our trusted and skillful employees create modern and vibrant communities across the District of Columbia.

\$236,405,288
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$472,810,576**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

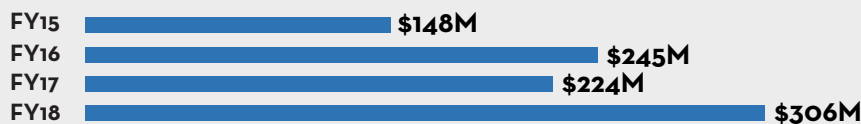
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		FACILITY MAINTENANCE	
Energy Systems, Solar, Installation Services	939-38-00	Locksmith Services	910-48-40
Electricity Contracts	911-75-00	Electronic Cleaning	207-25-92
WASTE MANAGEMENT		Maintenance Services	938-79-50
Hazardous Waste Removal	958-96-00	Facility Management Services	958-15-39
		Snow Removal Services	445-61-85

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

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DEPARTMENT OF HEALTH

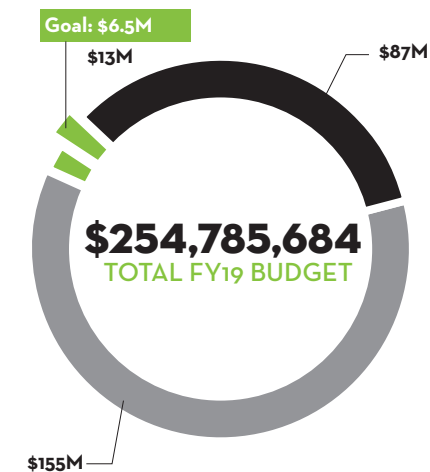
DEPARTMENT BUDGET CODE: **HCØ**

website: doh.dc.gov | **email:** doh@dc.gov | **phone:** 202.442.5955 | **address:** 899 North Capitol Street NE, Washington DC 20002

The District of Columbia Department of Health (DOH) promotes health, wellness and equity, across the District, and protects the safety of residents, visitors, and those doing business in our nation's Capital.

\$6,519,098

FY19 SBE SPENDING GOAL

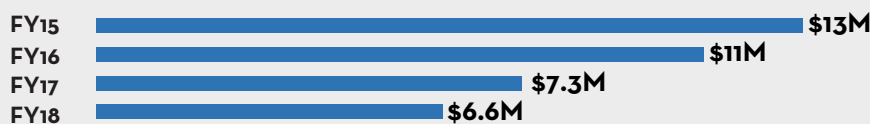


- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,038,196**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		COMMUNICATIONS	
Computer Systems/Networking	9182810	Communications Marketing Services	9152200
Database Analysis	9204036	FACILITY MAINTENANCE	
HUMAN SERVICES		Pest Control Services	9586800
Health and Wellness Evaluations	9484700	FINANCIAL SERVICES	
SUPPLIES		Cash Management Services (Incl. Budgeting Services)	9462900
Hive Testing Kits and Supplies	1934041	HUMAN RESOURCES	
		Temporary Personnel Services	9613023

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Administrative/Management Services	\$827,754	Rodent Control	\$58,154
Food Services	\$12,843,949	Psychologists/Psychological and Psychiatric Services	\$571,127
Telecommunications	\$850,000	Security Services and Systems	\$309,340
Legal Consulting	\$144,333	IT Services: Software Maintenance	\$737,934
Nursing Services	\$32,120,458		

For definitions and details about the information on this page, please refer to pages 10-15.

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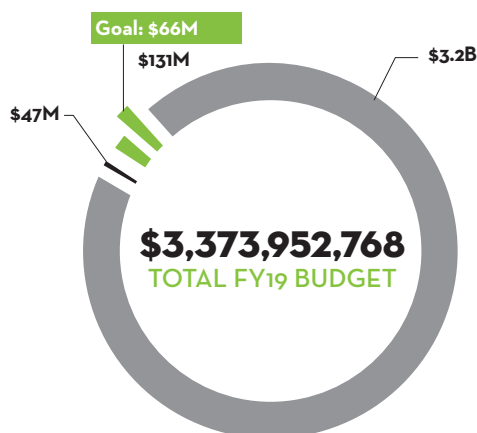
DEPARTMENT OF HEALTH CARE FINANCE

DEPARTMENT BUDGET CODE: **HT0**

website: dhcf.dc.gov | **email:** dhcf@dc.gov | **phone:** 202.442.5988 | **address:** 441 4th Street NW, 900 South, Washington DC 20001

The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

\$65,609,037
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,1218,074**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		COMMUNICATIONS	
Case Management	948-74-51	Outreach Services	915-73-55
Compliance Consultant	918-06-10	HUMAN RESOURCES	
Quality Assurance/Control Consulting	918-88-00	Temporary Personnel Services	961-30-23
Pharmacy Benefit Management	958-56-50	PROFESSIONAL SERVICES	
Program Management, IT Assessment Services	958-77-33	Translation Services, Multiple Languages	961-75-50

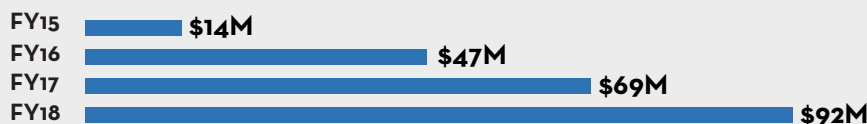
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Medical Protective Health Services	\$28,252,060	IT Services: Software Maintenance	\$60,945,309



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

For definitions and details about the information on this page, please refer to pages 10-15.

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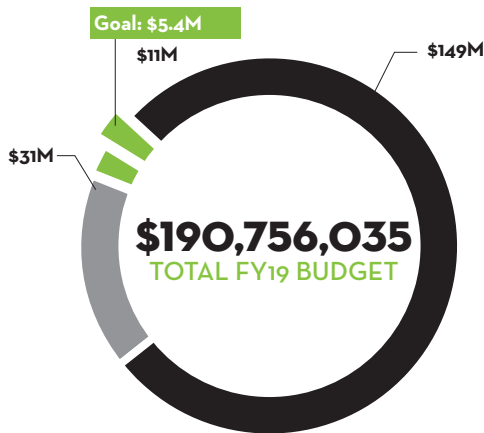
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DEPARTMENT BUDGET CODE: **DB0**

website: dhcd.dc.gov | **email:** dhcd@dc.gov | **phone:** 202.442.7200 | **address:** 1800 Martin Luther King Avenue SE, Washington DC 20020

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing, and economic development, and to revitalize underserved communities in the District of Columbia.

\$5,386,160
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$10,772,321**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		PROFESSIONAL SERVICES	
General Construction - Architectural	906-38-00	Housing Counseling Services	952-21-34
TECHNOLOGY		COMMUNICATIONS	
Implementation of Software	918-29-30	Advertising, Outdoor Billboard, Etc.	915-04-00
EQUIPMENT		FACILITY MAINTENANCE	
Equipment Maintenance	600-38-25	Lead Abatement Services	910-47-00
EVENT MANAGEMENT			
Interior Design/Decorator Services	962-48-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Advertising, Newspaper	\$20,000	Financial Management Services	\$1,993,155
Asset Management Services	\$1,000,000	Minority and Small Business Consulting	\$1,504,113
Contractor Compliance Monitoring Services	\$570,000		



SPENDING WITH SBEs

FY15	\$3.9M
FY16	\$4.9M
FY17	\$2.2M
FY18	\$1.9M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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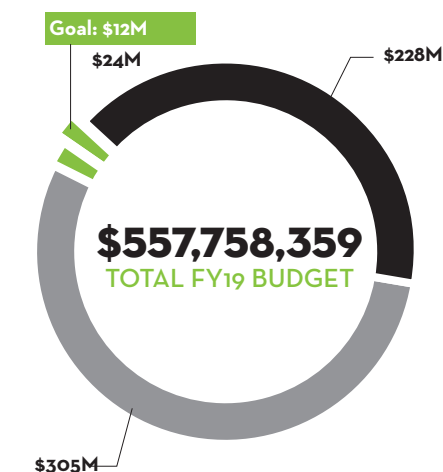
DEPARTMENT OF HUMAN SERVICES

DEPARTMENT BUDGET CODE: **JA0**

website: dhs.dc.gov | **email:** dhs@dc.gov | **phone:** 202.671.4200 | **address:** 64 New York Avenue NE, 6th Floor, Washington DC 20002

The mission of the District of Columbia Department of Human Services (DHS), in collaboration with the community, is to assist individuals and families to maximize their potential for economic security and self-sufficiency.

\$12,197,836
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$24,395,672** which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		Homelessness Prevention Services	952-55-00
Case Management	952-15-00	Funeral Services	952-64-20
HUMAN RESOURCES		TECHNOLOGY	
Administrative Support	918-06-10	IT Services: Web Design	918-29-30
EQUIPMENT		TRANSPORTATION	
Copier Maintenance and Repairs	600-38-50	Transportation Services	952-94-49
HUMAN SERVICES			
Case Management	952-15-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Accounting Services	\$182,000	Financial Services	\$540,044
Administrative/Management Services	\$255,056		



SPENDING WITH SBEs

FY15	\$11M
FY16	\$24M
FY17	\$17M
FY18	\$7.8M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

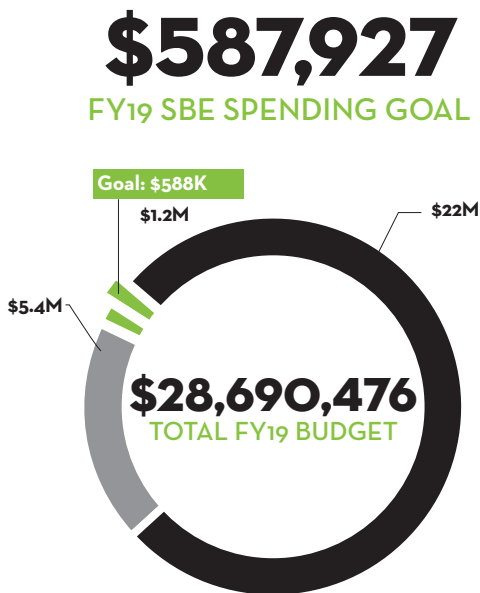
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING

DEPARTMENT BUDGET CODE: **SR0**

website: disb.dc.gov | **email:** disb@dc.gov | **phone:** 202.727.8000 | **address:** 810 First Street NE, Suite 701, Washington DC 20002

The mission of the Department of Insurance, Securities, and Banking (DISB) is two-fold: (1) protect consumers by providing equitable, thorough, efficient, and prompt regulatory supervision of the financial services companies, firms, and individuals operating in the District of Columbia; and (2) develop and improve market conditions to attract and retain financial services firms to the District of Columbia.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,175,855**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS		EQUIPMENT	
Promotional Items, Imprinted	37-52-56	Rental of Copy Machine Parts and Accessories	985-26-91
Advertising Consulting	918-07-00	TECHNOLOGY	
SUPPLIES		Computer Systems/Networking	918-28-10
Addressing Machines and Accessories	600-08-00	Maintenance and Support, Software, Mainframe	920-45-31
General Office Supplies	615-60-40		
Furniture, Office and File	425-48-10		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$81,200	IT Services: Programmers	\$142,120
Financial Advisor Services	\$2,000,000	IT Services: Software Maintenance	\$153,900
Financial Management Services	\$1,275,000		



SPENDING WITH SBEs

FY15	\$232K
FY16	\$548K
FY17	\$645K
FY18	\$574K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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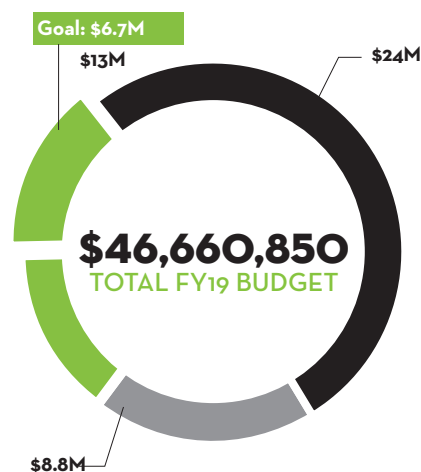
DEPARTMENT OF MOTOR VEHICLES

DEPARTMENT BUDGET CODE: **KVØ**

website: dmv.dc.gov | **email:** dmv@dc.gov | **phone:** 202.737.4404 | **address:** 95 M Street SW, Washington, DC 20024

The mission of the Department of Motor Vehicles (DMV) is to promote public safety by ensuring the safe operation of motor vehicles.

\$6,729,822
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,459,645**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSULTING SERVICES		COMMUNICATIONS	
Consulting Services	918-32-10	Communications Marketing Services	915-22-00
FINANCIAL SERVICES		SUPPLIES	
Accounting/Auditing/Budget Consulting Services	918-04-05	General Office Supplies	615-60-40
TECHNOLOGY		Toner Cartridges	207-72-93
Maintenance, Micro-Computer Hardware	939-21-55	Decals, Heat Transfer	255-24-00
		Labels, Custom Printing	966-89-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Check Printing	\$11,000	Design and Print Services	\$32,900
Printing Services	\$12,000	IT Services: Software Maintenance	\$285,900
Education/Training	\$14,000		
Legal Consulting	\$910,000		



SPENDING WITH SBEs

FY15	\$1.3M
FY16	\$2.2M
FY17	\$2.3M
FY18	\$2.2M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

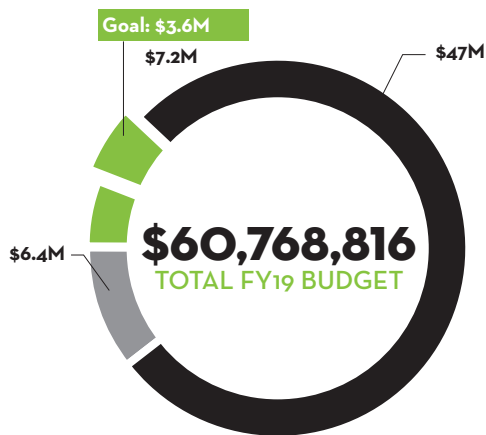
DEPARTMENT OF PARKS AND RECREATION

DEPARTMENT BUDGET CODE: **HA0**

website: dpr.dc.gov | **email:** dpr@dc.gov | **phone:** 202.673.7647 | **address:** 1250 U Street NW, 2nd Floor, Washington DC 20009

The mission of the Department of Parks and Recreation (DPR) is to promote health and wellness, conserve the natural environment, and provide universal access to parks and recreation services.

\$3,580,168
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$7,160,336**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		SUPPLIES	
Computer Equipment	998-29-00	General Office Supplies	615-60-40
FOOD SERVICES		TRANSPORTATION	
Food	969-43-00	Transportation Services	969-43-00
EDUCATIONAL SERVICES		APPAREL	
Swimming Equipment	805-75-75	Uniforms, Specialized Cleaning	200-85-98
Football, Basketball, Tennis, Dancing, Karate, etc.,	969-43-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Health Educational Services: Training	\$1,624,976	Health Educational Services: Meals	\$2,125,000
Health Educational Services: Health	\$793,269	IT Services: Software Maintenance	\$419,577



SPENDING WITH SBEs

FY15	\$2.7M
FY16	\$1.5M
FY17	\$1.4M
FY18	\$1.7M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

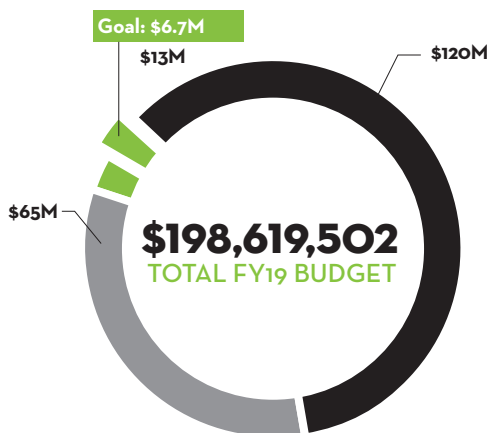
DEPARTMENT OF PUBLIC WORKS

DEPARTMENT BUDGET CODE: **KT0**

website: dpw.dc.gov | **email:** dpw@dc.gov | **phone:** 202.673.6833 | **address:** 2000 14th Street NW, Washington DC 20009

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.

\$6,748,175
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,459,352**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		PROFESSIONAL SERVICES	
Paving, Asphalt, Parking Lot	913-94-50	Management Consulting Services	91-75-50
FACILITY MAINTENANCE		PROFESSIONAL SERVICES	
Cleaning of Amusement Areas, Exposition Centers, Grounds, Parks, Picnic Areas, Rest Areas, Etc.	988-07-00	Disposal of Solid Sewage	968-71-56
Heating, Ventilating and Air Conditioning (HVAC)	914-50-00	Trash Hauling Services	450-65-27
Snow Removal Services	968-72-70	PROFESSIONAL SERVICES	
		Applications Software for Microcomputer Systems	920-07-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Recycling Advisory Services	\$5,254,263	Recycling Advisory Services	\$100,000
Fleet Management Services	\$3,975,000	Snow Removal Services	\$75,000
Hazardous Waste Collection Services	\$493,330	IT Services: Software Maintenance	\$592,500
Management Consulting Services	\$200,000	Uniforms	\$640,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

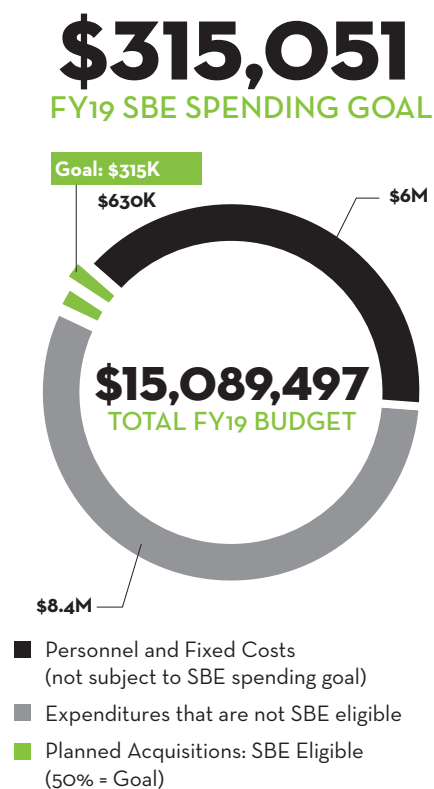
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

DEPARTMENT BUDGET CODE: **ENØ**

website: dslbd.dc.gov | **email:** dslbd@dc.gov | **phone:** 202.727.3900 | **address:** 441 4th Street NW, Suite 850 North, Washington DC 20001

The Department of Small and Local Business Development (DSLBD) supports the development, economic growth, and retention of District-based businesses and promotes economic development throughout the District's commercial corridors.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$630,102**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

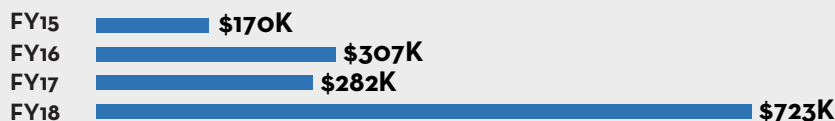
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
SUPPLIES		HUMAN RESOURCES MANAGEMENT	
Cases for Notebook Type Computers	530-15-19	Staffing	918-85-00
General Office Supplies	615-60-40	TECHNOLOGY	
DOCUMENT MANAGEMENT		Website Hosting and Maintenance Services	915-96-40
Printing Services	918-32-10		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

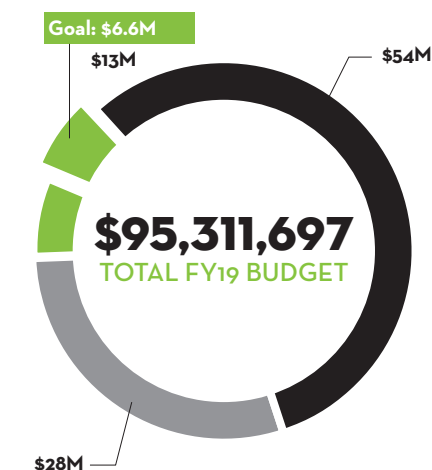
DEPARTMENT OF YOUTH REHABILITATION SERVICES

DEPARTMENT BUDGET CODE: **JZØ**

website: dyrs.dc.gov | **email:** dyrs@dc.gov | **phone:** 202.299.5362 | **address:** 450 H Street NW, Washington DC 20001

The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

\$6,573,452
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,146,904**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		Educational/Training	715-90-20
Janitorial/Custodial Services	910-39-57	TECHNOLOGY	
Acoustical Ceilings and Walls: Cleaning, Installation, Restoration	910-01-00	Legal Consulting	918-74-00
TECHNOLOGY		TECHNOLOGY	
Camera, Video Surveillance	840-84-28	Camera, Video Surveillance	840-84-28
		TECHNOLOGY	
		Bus Transportation Services	962-16-00

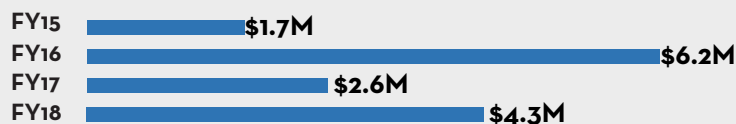
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Laboratory Services: Drug Testing	\$3,359,480	Clinical Health Services	\$15,000
Food Distribution Services	\$344,000	Mental Health Services	\$2,009,574
Legal Services, Attorneys	\$715,000	Records Management Services	\$33,318



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DEPARTMENT ON DISABILITY SERVICES

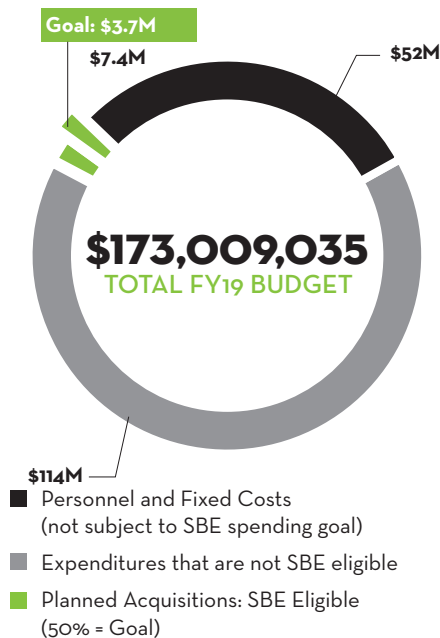
DEPARTMENT BUDGET CODE: **JM0**

website: dds.dc.gov | **email:** dds@dc.gov | **phone:** 202.730.1700 | **address:** 250 E Street SW, Washington DC 20024

The mission of the Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

\$3,722,914

FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$7,445,828**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES		TECHNOLOGY	
Adult Job Training Services	924-20-10	Database Management	920-66-00
Special Education	924-74-00	FINANCIAL SERVICES	
Tutoring Services	924-80-80	Accounting Services	946-11-00

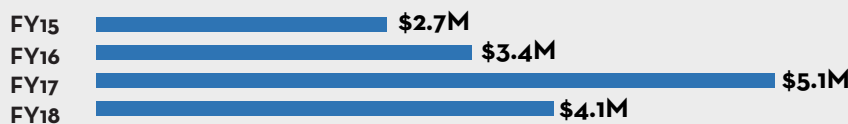
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Auditing Services	\$3,325,144	IT Services: Software Maintenance	\$20,000
Auto Parts and Supply Services	\$36,234	Quality Assurance/Control Consulting	\$1,392,876
Copier and Audio Visual Maintenance	\$103,790	Security Services and Systems	\$263,872
Specialized Academic Educational Services	\$4,507,411	Adult Job Training Services	\$1,200,000
Financial Services	\$622,782		
Legal Services: Securities Litigation	\$1,743,413		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

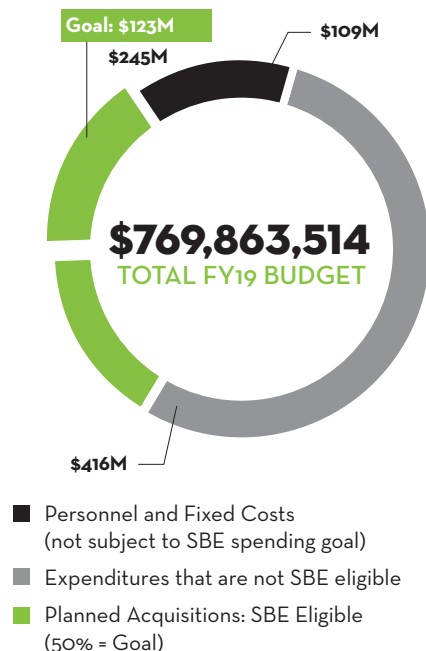
DEPARTMENT OF TRANSPORTATION

DEPARTMENT BUDGET CODE: **KA0**

website: ddot.dc.gov | **email:** ddot@dc.gov | **phone:** 202.673.6813 | **address:** 55 M Street SE, Suite 400, Washington DC 20003

The District Department of Transportation's (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impact on residents and the environment.

\$122,610,577
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$245,221,155**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

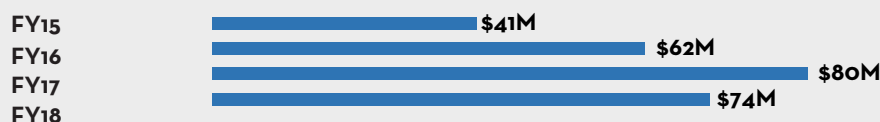
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		LANDSCAPING	
Construction, Parking Lot and Alley	913-36-00	Landscaping Maintenance and Repair	912-52-00
Electricity Contracts	911-75-00	Planting Intermediate Trees	988-52-53
EQUIPMENT		PROFESSIONAL SERVICES	
Agricultural, Heavy Industrial and Marine Equipment	929-67-50	Traffic and Transportation Engineering	925-93-90
Fixtures, Streetlight	285-76-34	FINANCIAL SERVICES	
		Accounting/Auditing/Budget Consulting Services	918-04-05

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

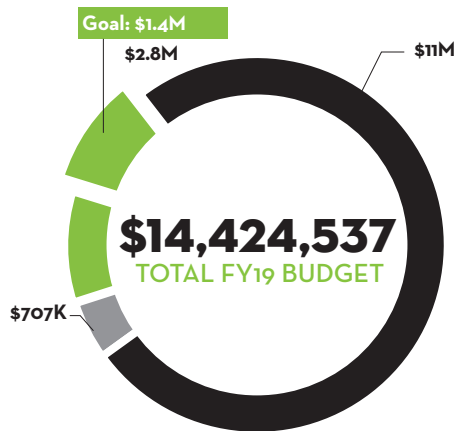
DISTRICT OF COLUMBIA NATIONAL GUARD

DEPARTMENT BUDGET CODE: **FKØ**

website: dc.ng.mil | **phone:** 202.685.9651 | **address:** 2001 E Capitol St SE, Washington, DC 20003

Joint Force Headquarters – District of Columbia (JFHQ-DC) maintains and provides trained and ready D.C. National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

\$1,396,351
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$2,792,702**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FOOD SERVICES		TRANSPORTATION	
Food	998-44-00	Transportation Services	962-86-84

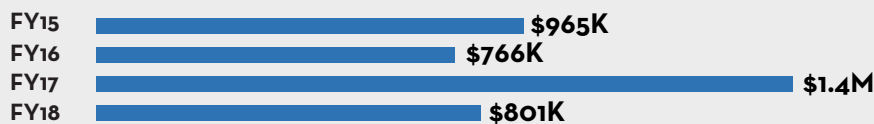
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Services	\$60,000	Food Services	\$514,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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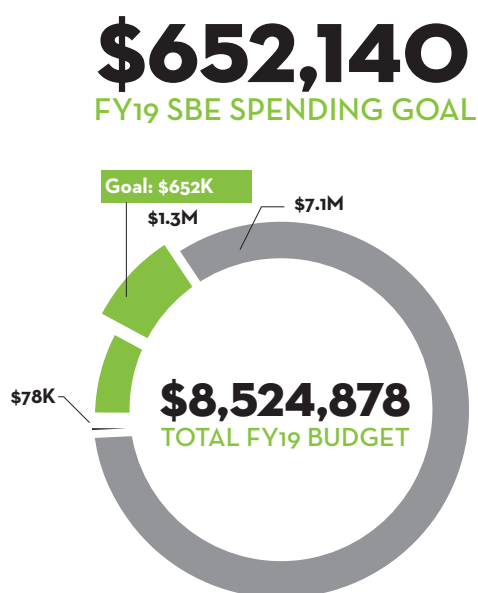
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD

DEPARTMENT BUDGET CODE: **GBØ**

website: dcpcsb.org | **email:** dcpublic@dcpcsb.org | **phone:** 202.328.2660 | **address:** 3333 14th Street NW, Suite 210, Washington DC 20010

D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for District students, families, and communities by conducting a comprehensive application review process, providing effective oversight, and meaningful support to District public charter schools, and actively engaging key stakeholders.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,304,280**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS		TECHNOLOGY	
Communications Consulting	918-24-00	Computer Hardware Consulting	918-28-00
HUMAN RESOURCES		FACILITY MAINTENANCE	
Court Reporting Services	961-72-40	Complete Water Treatment Systems, Chemical	890-15-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Community Outreach Consulting	\$640,677	Training, Hazardous Waste Operations and Emergency Response	\$455,000
Educational and Performing Arts Services	\$6,046,921		



SPENDING WITH SBEs

FY15	\$189K
FY16	\$177K
FY17	\$799K
FY18	\$610K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

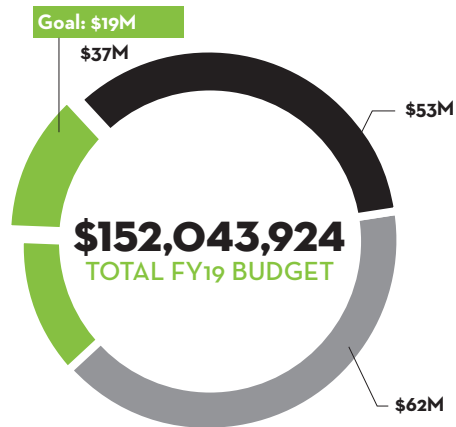
DISTRICT OF COLUMBIA PUBLIC LIBRARY

DEPARTMENT BUDGET CODE: **CE0**

website: dclibrary.org | **phone:** 202.727.1101 | **address:** 1990 K Street NW Suite 500, Washington DC 20006

The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

\$18,592,488
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$37,184,976**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
SUPPLIES		FACILITY MAINTENANCE	
Books, Library	715-10-37	Elevator Maintenance and Repair Services	910-3-17
CONSTRUCTION		Janitorial Services	910-39-58
Building Construction Services	909-22-20	Heating, Ventilating and Air Conditioning (HVAC)	914-50-00
TECHNOLOGY		Snow Removal Services	968-72-70
Information Technology Consultation Services	20-10-04		
DOCUMENT MANAGEMENT			
Photocopying Services	966-18-54		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Educational and Performing Arts Services	\$973,978



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

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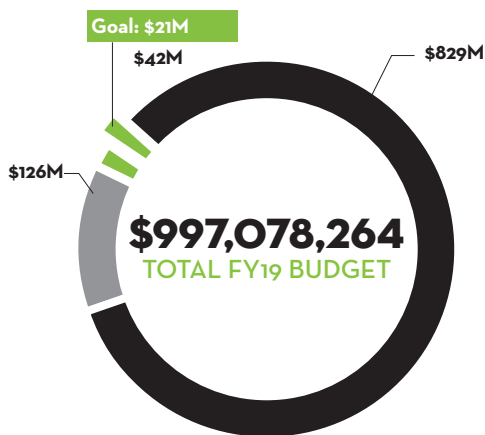
DISTRICT OF COLUMBIA PUBLIC SCHOOLS

DEPARTMENT BUDGET CODE: **GAØ**

website: dcps.dc.gov | **phone:** 202.442.5885 | **address:** 1200 First Street NE, Washington DC 20002

The mission of the D.C. Public Schools (DCPS) is to ensure that every DCPS school provides a world-class education that prepares all of our students, regardless of background or circumstance, for success in college, career, and life.

\$20,938,001
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$41,876,003**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

NIGP CODES

EDUCATIONAL SERVICES

Educational Consultant Services	924-18-00
Specialized Academic Educational Services	918-38-22
Training, Professional Development	924-35-59

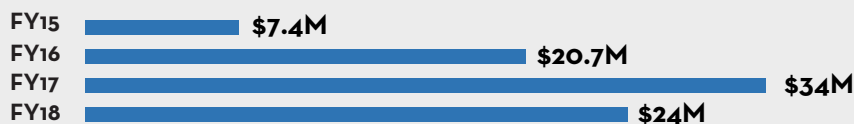
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational Research Services	\$18,917,908	Security Services and Systems	\$206,718
Educational Training Consultant Services	\$2,841,310	IT Certification Program Services	\$1,430,008
Educational/Training	\$69,589,467	Translation Services	\$3,321,114
Food Services	\$4,453,917		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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DISTRICT OF COLUMBIA RETIREMENT BOARD

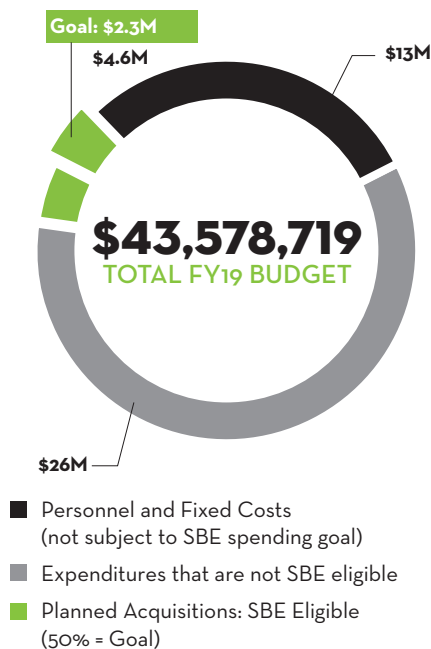
DEPARTMENT BUDGET CODE: **DY0**

website: dcrb.dc.gov | **email:** dcrb@dc.gov | **phone:** 202.343.3200 | **address:** 900 7th Street NW, 2nd Floor, Washington DC 20001

The mission of the District of Columbia Retirement Board (DCRB) is to invest prudently the assets of the police officers, firefighters, and teachers of the District of Columbia, while providing those employees with retirement services.

\$2,320,228

FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$4,640,456**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

TECHNOLOGY

Software Maintenance

208-67-75

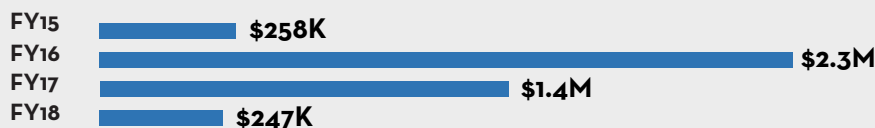
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Administrative/Management Services	\$1,908,700	Investment Management Services	\$14,871,750
Human Resources Consulting	\$7,095,000	Legal Services: Securities Litigation	\$725,000



SPENDING WITH SBEs



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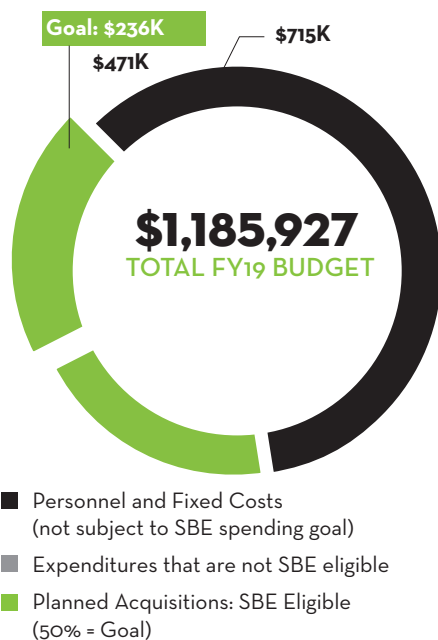
DISTRICT OF COLUMBIA SENTENCING AND CRIMINAL CODE REVISION COMMISSION

DEPARTMENT BUDGET CODE: **FZ0**

website: sdc.dc.gov | **email:** sdc.dc.gov | **phone:** 202-727-7929 | **address:** 441 4th Street NW, Suite 430, Washington DC 20001

The mission of the District of Columbia Sentencing Commission is to implement, monitor, and support the District's Voluntary Sentencing Guidelines, to promote fair and consistent sentencing policies, to increase public understanding of sentencing policies and practices, and to evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

\$235,642
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$471,285**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

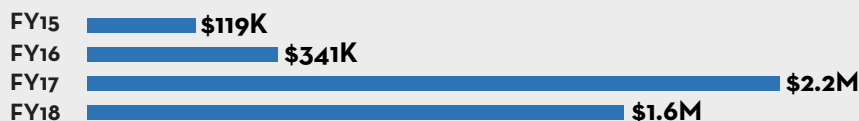
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		TECHNOLOGY	
Research	917-25-00	Programming for Database	920-40-59
Consulting Services	969-44-00	Web Development Environment	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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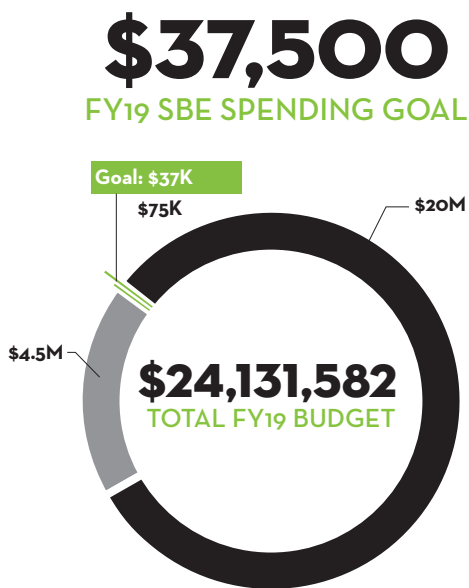
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

EMPLOYEES' COMPENSATION FUND

DEPARTMENT BUDGET CODE: **BGØ**

website: orm.dc.gov | **email:** orm@dc.gov | **phone:** 202-727-8600 | **address:** 4058 Minnesota Avenue NE, Washington DC 20019

The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$75,000**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
LEGAL			
Legal Consulting	918-74-00	Staffing, Claims Processing	953-27-00
HUMAN RESOURCES		Temporary Personnel Services	961-30-23
Staffing, Call Center Services	915-2000-		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Medical Claims Adjudication	\$2,942,235



SPENDING WITH SBEs



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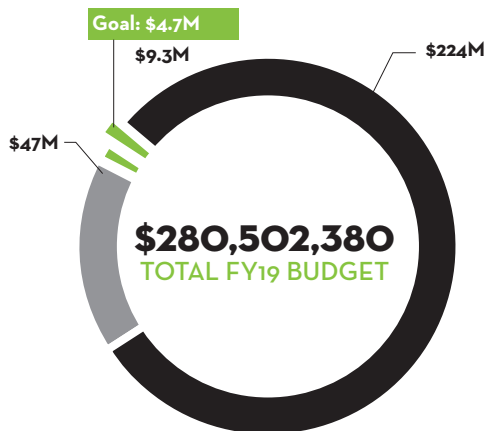
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

DEPARTMENT BUDGET CODE: **FBØ**

website: fems.dc.gov | **email:** info.fems@dc.gov | **phone:** 202.673.3320 | **address:** 2000 14th Street NW, 5th Floor, Washington DC 20009

The mission of the Fire and Emergency Medical Services Department (FEMS) is to preserve life and promote health and safety through excellent pre-hospital treatment and transportation, fire prevention, fire suppression, rescue activities, and homeland security awareness.

\$4,653,071
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$9,306,143**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
SUPPLIES			
Cleaning Supplies	485-37-13	Computer System (CPU, Monitor, and Keyboard)	204-53-27
General Office Supplies	615-60-40	HUMAN RESOURCES	
EQUIPMENT		Nurse Staffing, Supplemental	948-64-52
Computer Equipment	918-28-10	Administrative and Staff Level Services, Specialized	961-02-05
TECHNOLOGY		APPAREL	
Integrated Diagnostic System, Database Management	204-47-20	Uniforms	936-18-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$344,279	Medical Examination Equipment and Supplies	\$290,000
Legal Services, Attorneys	\$125,000	Rescue Equipment Supplies and Accessories	\$1,161,748
Cleaning Services	\$180,000	Transportation Services	\$13,362,269
Medical and Dental Equipment and Supplies	\$200,000	Uniforms	\$650,000



SPENDING WITH SBEs

FY15	\$2M
FY16	\$2M
FY17	\$3.2M
FY18	\$2.7M

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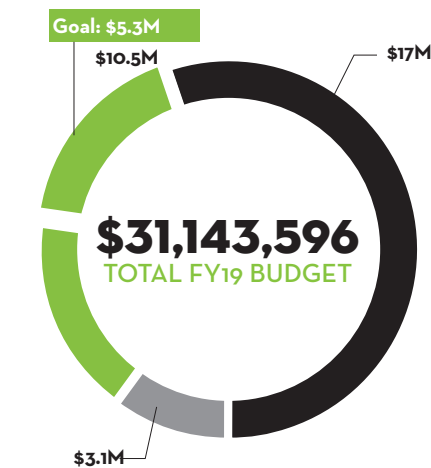
HEALTH BENEFIT EXCHANGE AUTHORITY

DEPARTMENT BUDGET CODE: **HI0**

website: hbx.dc.gov | **email:** hbx@dchbx.com | **phone:** 202.715.7576 | **address:** 1225 Eye Street NW, Suite 400, Washington DC 20005

The mission of the D.C. Health Benefit Exchange Authority (DCHBX) is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Act, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

\$5,274,087
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$10,548,175**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		TECHNOLOGY	
Call Center Services	915-20-00	Consultant Services, Computer Systems/Networking	918-28-10
FINANCIAL SERVICES		Cloud Computing Services	920-05-10
Accounting/Auditing/Budget Consulting Services	918-04-05	DOCUMENT MANAGEMENT	
		Printing Services	966-59-80

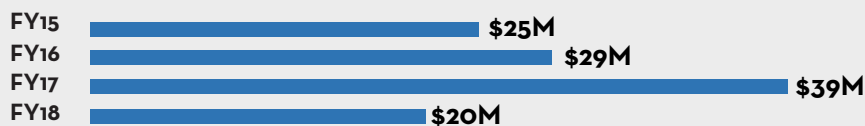
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Software Licensing: Application Software	\$743,000	Software Licensing: Cloud Based	\$550,000



SPENDING WITH SBEs



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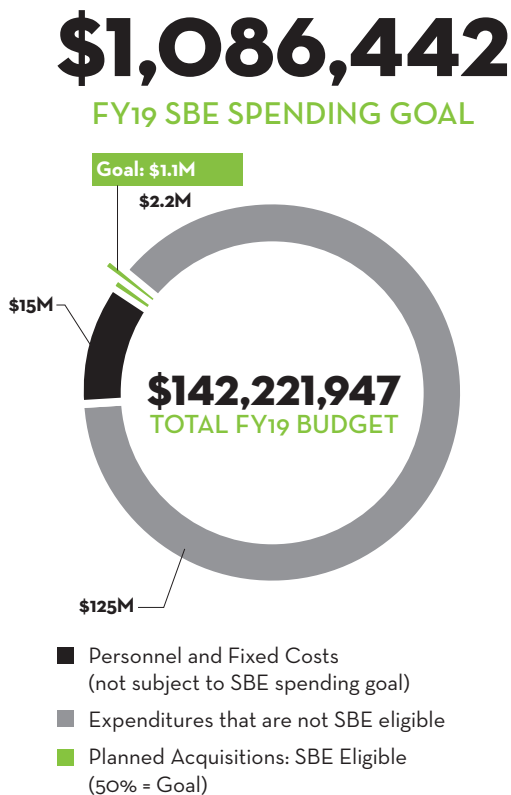
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

DEPARTMENT BUDGET CODE: **BNØ**

website: hsema.dc.gov | **email:** hsema.info@dc.gov | **phone:** 202.727.6161 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts to ensure that the District of Columbia is prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards.



Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$2,172,884**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		Audio/Video Digital Mixer	840-34-05
Microcomputers, Laptop	204-54-46	ED. CONSULTANT SERVICES	
SUPPLIES		Educational/Training	715-90-20
Copier Accessories and Supplies	575-49-15	FOOD SERVICES	
Paper, Adding Machine, Carbonless	615-04-10	Catering Services	961-15-44
EQUIPMENT		PROFESSIONAL SERVICES	
Maintenance and Repair, Desktop Microfiche Reader/Printers	939-54-17	Translation Services, English to French	96-175-39

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Software, Microcomputer, Geographical Data Sharing	\$32,000



SPENDING WITH SBEs

FY15	\$1.9M
FY16	\$1.6M
FY17	\$1.1M
FY18	\$1.9M

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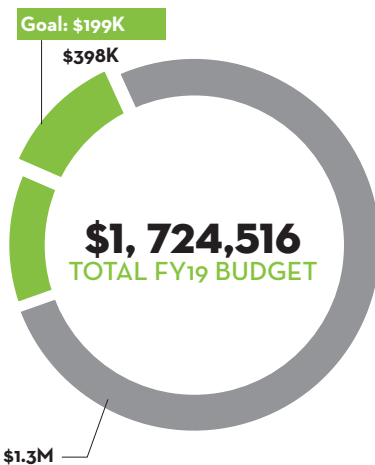
HOMELAND SECURITY GRANTS

DEPARTMENT BUDGET CODE: **FTØ**

website: hsema.dc.gov | **phone:** 202-727-6161 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts to ensure that the District of Columbia is prepared to prevent, protect against, respond to, mitigate and recover from all threats and hazards.

\$198,923
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$397,846**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

SUPPLIES

Furniture

425-48-10

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs

FY15	NOT MONITORED	
FY16		\$485K
FY17	NOT MONITORED	
FY18	NOT MONITORED	

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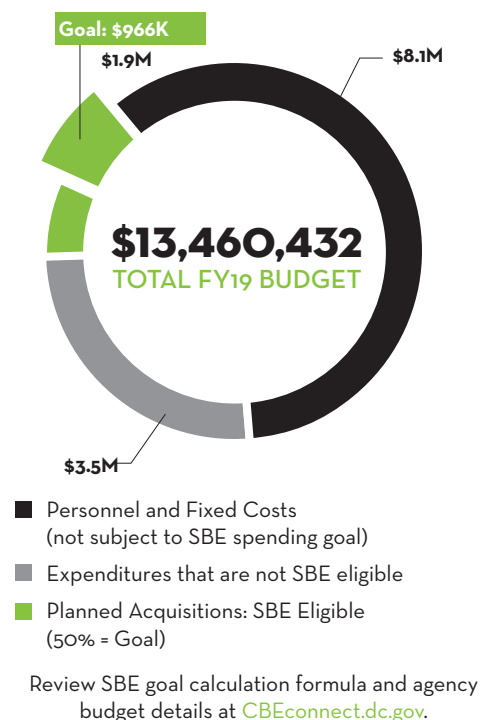
HOUSING FINANCE AGENCY

DEPARTMENT BUDGET CODE: **HF0**

website: dchfa.org | **phone:** 202.777.1600 | **address:** 815 Florida Avenue NW, Washington DC 20001

The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low-and moderate-income families in the District.

\$965,822
FY19 SBE SPENDING GOAL



FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,931,644**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		LEGAL	
Accounting Services	946-11-00	Legal Services	961-50-40
EVENT MANAGEMENT		FACILITY MANAGEMENT	
Event Planning Services	962-34-00	Janitorial Services	910-39-58
FINANCIAL SERVICES		PROFESSIONAL SERVICES	
Auditing Services	946-20-10	Translation Services	969-44-00
Financial Management Services	958-39-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Recruitment Services	\$57,000	Security Services and Systems	\$26,522
Educational/Training Services	\$45,793	Transcription Services, Legal	\$12,200
Office Supplies	\$25,000		
Legal Consulting	\$175,800		
Printing Services	\$24,000		



SPENDING WITH SBEs

FY15	\$0
FY16	\$253K
FY17	\$666K
FY18	\$490K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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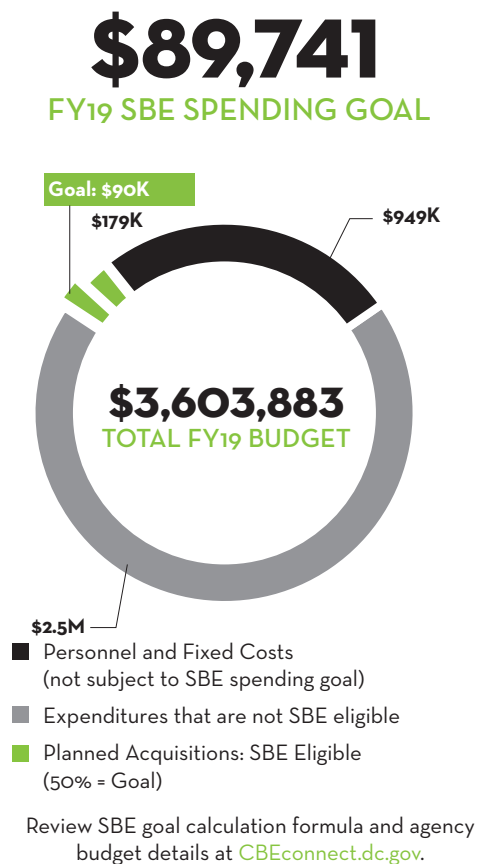
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

MAYOR'S OFFICE ON LATINO AFFAIRS

DEPARTMENT BUDGET CODE: **BZ0**

website: ola.dc.gov | **email:** ola@dc.gov | **phone:** 202.671.2825 | **address:** 2000 14th Street NW, 2nd Floor, Washington DC 20009

The mission of the Mayor's Office on Latino Affairs (MOLA) is to improve the quality of life of the District's Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.



FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

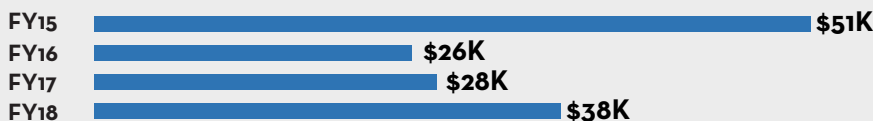
This agency's FY19 Planned Acquisitions total approximately **\$179,483**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

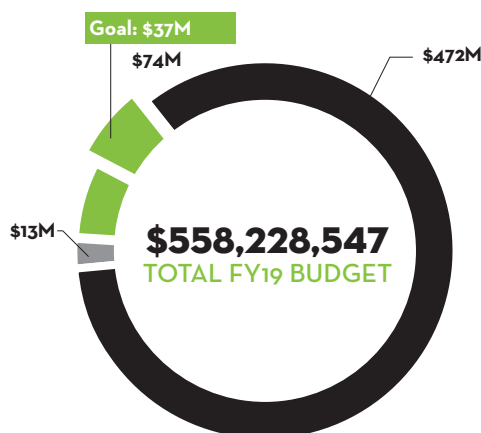
METROPOLITAN POLICE DEPARTMENT

DEPARTMENT BUDGET CODE: **FA0**

website: mpdc.dc.gov | **email:** mpd@dc.gov | **phone:** 202.727.9099 | **address:** 300 Indiana Avenue NW, Room 5059, Washington DC 20001

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors by providing the highest quality police service with integrity, compassion, and a commitment to innovation that integrates people, technology, and progressive business systems.

\$36,853,785
FY19 SBE SPENDING GOAL

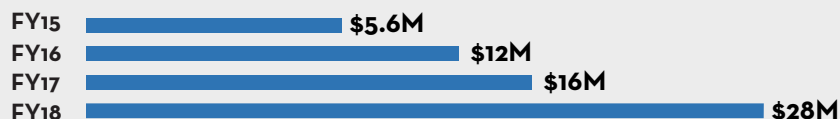


- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$73,707,570**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE		PROFESSIONAL SERVICES	
Cleaning, Interior and Exterior, New Construction	914-28-00	Security Guard Services, Buildings	9904604
EDUCATIONAL SERVICES		TECHNOLOGY	
Health Educational Services	948-47-00	Implementation of Software	918-29-30
TRANSPORTATION		Identification Services, Automated	920-51-00
Maintenance and Repairs: Motorcycles, Bicycles, Motor Scooters, and Trucksters	929-62-00	Maintenance and Support, Software, Mainframe	920-45-31
SUPPLIES			
General Office Supplies	615-60-40		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$762,172	Security Services and Systems	\$3,611,040
Inventory Services	\$488,035	IT Services: Software Maintenance	\$766,363
Investigation Services	\$400,000		
Legal Consulting	\$800,000		

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

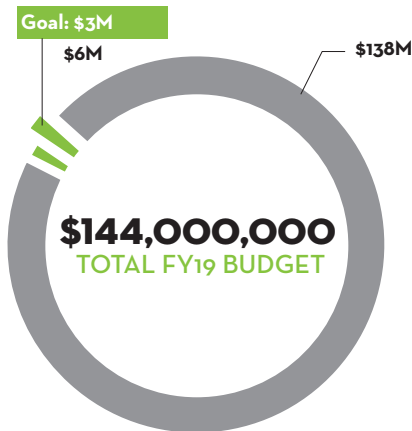
NOT-FOR-PROFIT HOSPITAL CORPORATION

DEPARTMENT BUDGET CODE: **HWØ**

website: united-medicalcenter.com | **phone:** 202.574.6000 | **address:** 1310 Southern Avenue SE, Washington DC 20032

The mission of the Not-For-Profit Hospital Corporation (NFPHC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NFPHC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

\$3,000,000
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$6,000,000**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

NIGP CODES

PROFESSIONAL SERVICES

Medical and Laboratory Services

948-55-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

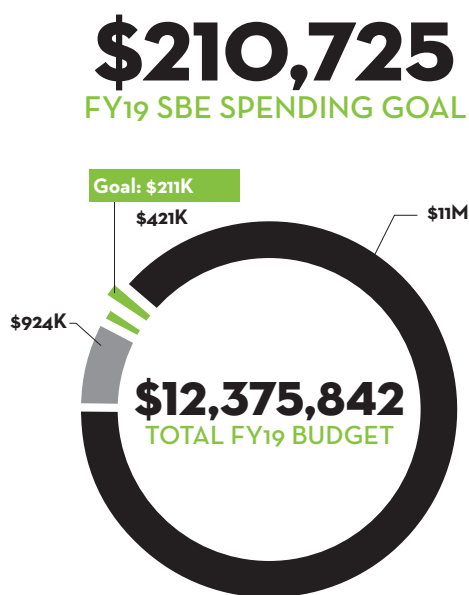
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF ADMINISTRATIVE HEARINGS

DEPARTMENT BUDGET CODE: **FS0**

website: oah.dc.gov | **phone:** 202.442.9094 | **address:** 441 4th Street NW, Suite 450 North, Washington DC 20001

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia's citizens and government agencies with a fair, efficient, and effective forum to manage, and resolve administrative disputes.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$421,451**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		FINANCIAL SERVICES	
Carpentry Services: Installation, Renovation, and Restoration	910-06-11	Financial Management Services	958-39-00
EQUIPMENT		TECHNOLOGY	
Camera, Video Surveillance	840-84-28	Programming for Database Web Development Environment	920-40-59
Keyboard and Mouse, Wireless	204-48-54	SUPPLIES	
PROFESSIONAL SERVICES		General Office Supplies	615-60-40
Transcription Services	961-72-52		
Interpreter, Sign Language	961-67-30		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
IT Services: Software Maintenance	\$126,518	Software Licensing: Cloud Based	\$35,372



SPENDING WITH SBEs

FY15	\$569K
FY16	\$219K
FY17	\$238K
FY18	\$213K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF CABLE, TELEVISION, FILM, MUSIC AND ENTERTAINMENT

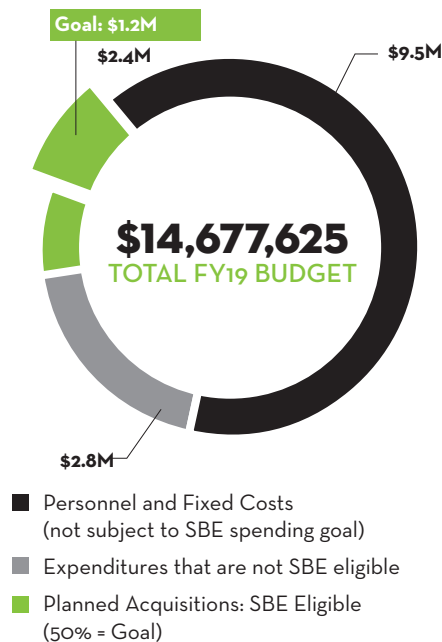
DEPARTMENT BUDGET CODE: **CI0**

website: film.dc.gov | **email:** entertainment@dc.gov | **phone:** 202.671.0066 | **address:** 1899 9th Street NE, Washington DC 20018

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia's public, educational, and government access (PEG) cable channels; regulate the District of Columbia's cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market in the District of Columbia.

\$1,184,756

FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$2,369,513**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES		LEGAL	
Temporary Personnel Services	961-30-23	Legal Consulting	918-74-00
COMMUNICATIONS		SUPPLIES	
Broadcasting Services, Radio	915-14-00	Desk Accessories	615-33-01
Advertising Consulting	918-07-00		
EQUIPMENT			
Parts and Accessories, Audio Visual Equipment	880-11-40		

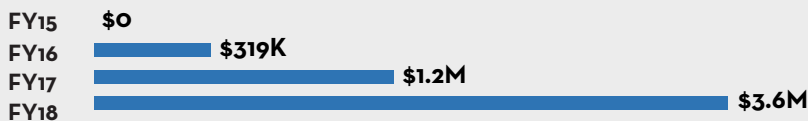
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$15,000	Telecommunication Services	\$2,142,245
Social Media Management Services	\$27,922		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

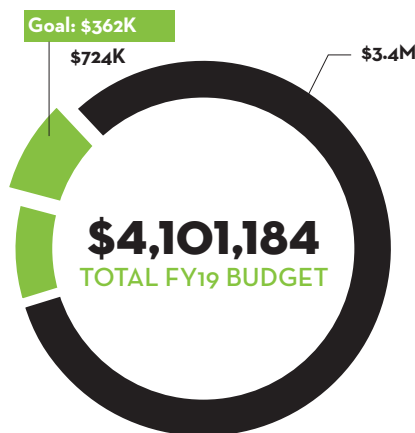
OFFICE OF CAMPAIGN FINANCE

DEPARTMENT BUDGET CODE: **CJØ**

website: ocf.dc.gov | **email:** ocf@dc.gov | **phone:** 202.671.0547 | **address:** 2000 14th Street NW, Suite 433, Washington DC 20009

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, independent expenditure committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service.

\$362,198
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$724,397**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

NIGP CODES

DOCUMENT MANAGEMENT

Records Management Services

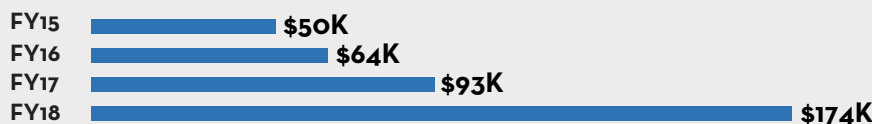
958-82-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

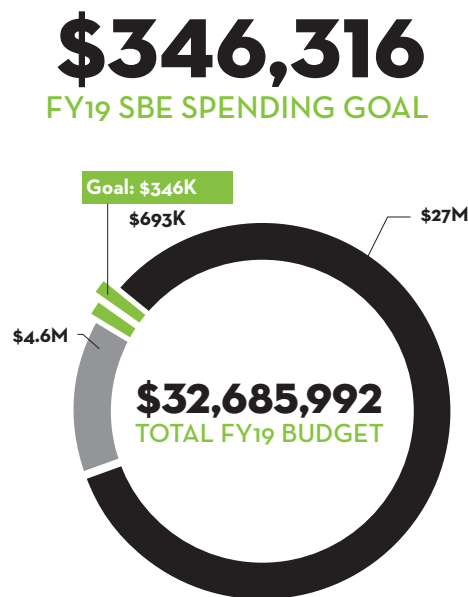
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF CONTRACTING AND PROCUREMENT

DEPARTMENT BUDGET CODE: **PO0**

website: ocp.dc.gov | **email:** ocp@dc.gov | **phone:** 202.727.0252 | **address:** 441 4th Street NW, 700 South, Washington DC 20001

The Office of Contracting and Procurement's (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent, and responsive to the needs of government agencies, and the public and ensures all purchases are conducted fairly, and impartially.



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$692,633**, which may include potential opportunities for SBEs. Review all FY18 planned acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		TECHNOLOGY	
Copier Vending Machines, Accessories and Supplies	600-44-00	Software Maintenance	969-44-00
Copier Maintenance and Repairs	969-44-00	SUPPLIES	
PROFESSIONAL SERVICES		General Office Supplies	615-60-40
Professional organization	963-48-40	HUMAN RESOURCES	
		Temporary Personnel Services	963-48-40
		Professional Services	969-44-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Services: Software Maintenance	\$475,000



SPENDING WITH SBEs

FY15	\$540K
FY16	\$8.9M
FY17	\$571K
FY18	\$641K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF DISABILITY RIGHTS

DEPARTMENT BUDGET CODE: **JR0**

website: odr.dc.gov | **email:** odr@dc.gov | **phone:** 202.724.5055 | **address:** 441 4th Street NW, 729 North, Washington DC 20001

The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.



Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$264,839**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE

**NIGP
CODES**

HUMAN RESOURCES

Sign Language Personnel

961-46-74

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

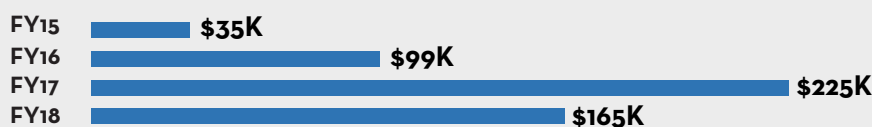
TOTAL

Sign Language Personnel

\$100,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site [CBEconnect.dc.gov](https://cbeconnect.dc.gov) for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

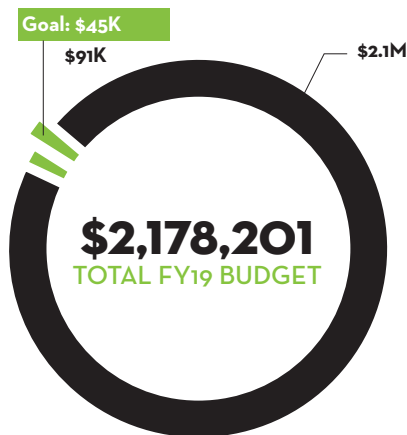
OFFICE OF EMPLOYEE APPEALS

DEPARTMENT BUDGET CODE: **CH0**

website: oea.dc.gov | **email:** sheila.barfield@dc.gov | **phone:** 202.727.0004 | **address:** 955 L'Enfant Plaza SW, Suite 2500, Washington, DC 20024

The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

\$45,411
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$90,823**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

HUMAN RESOURCES

Conference Recorder and Court Reporting

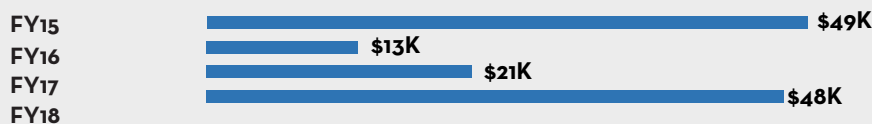
803-75-85

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF FINANCE AND RESOURCE MANAGEMENT

DEPARTMENT BUDGET CODE: **ASØ**

website: goc.dc.gov | **phone:** 202.727.0333 | **address:** 441 4th Street NW, Suite 890 North, Washington, DC 20001

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District's resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$344,301**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

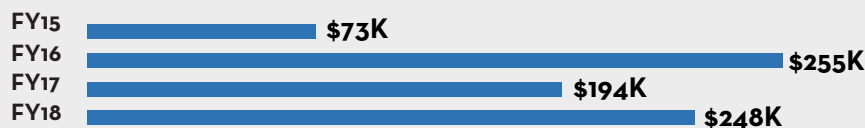
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$27,900



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF HUMAN RIGHTS

DEPARTMENT BUDGET CODE: **HMØ**

website: ohr.dc.gov | **email:** ohr@dc.gov | **phone:** 202.727.4559 | **address:** 441 4th Street NW, 570 North, Washington DC 20001

The mission of the D.C. Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$634,649**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

TRANSPORTATION

Transportation Services

962-86-84

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

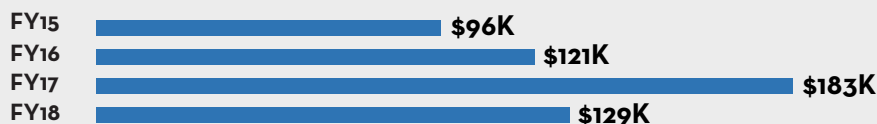
TOTAL

Fleet Management Services

\$2,507



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

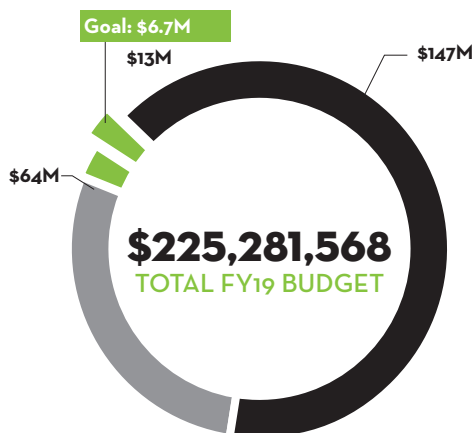
OFFICE OF LOTTERY AND CHARITABLE GAMES

DEPARTMENT BUDGET CODE: **DCØ**

website: lottery.dc.gov | **phone:** 202.645.8000 | **address:** 2235 Shannon Place SE, Room 5007, Washington DC 20020

The mission of the Office of Lottery and Charitable Games (OLCG) is to generate revenue for the District's General Fund through the sale of lottery games and to regulate charitable gaming.

\$6,723,751
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$13,447,503**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		PROFESSIONAL SERVICES	
Auditing Services	946-20-10	Security Guard Services, Buildings	990-46-04
DOCUMENT MANAGEMENT		TECHNOLOGY	
Lottery Ticket Manufacturing	958-66-00	Website Hosting, Website Development Software	208-54-95
COMMUNICATIONS			
Advertising Agency Services	915-01-10		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Lottery Management Services	\$15,900,000
Printing Services	\$2,940,000



SPENDING WITH SBEs

FY15	\$5.3M
FY16	\$7.3M
FY17	\$4.4M
FY18	\$7.7M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

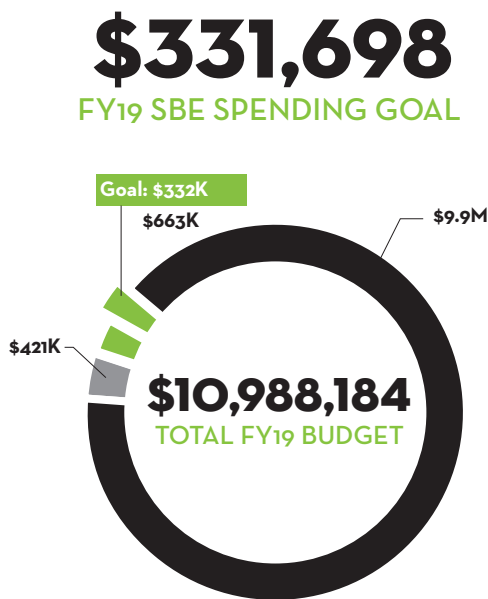
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF PLANNING

DEPARTMENT BUDGET CODE: **BD0**

website: planning.dc.gov | **email:** planning@dc.gov | **phone:** 202.442.7600 | **address:** 1100 4th Street SW, 650 East, Washington DC 20024

The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, by informing decisions, advancing strategic goals, encouraging the highest quality development outcomes, and engaging all communities.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$663,397**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		HUMAN RESOURCES	
Geographic Information Systems (GIS)	920-33-20	Temporary Personnel Services	962-69-41
Software, Microcomputer, Business, Miscellaneous, IBM Compatible	208-20-60	PROFESSIONAL SERVICES	
EQUIPMENT		Transcription Services	961-72-52
Computer System (CPU, Monitor, and Keyboard)	204-53-27	Historical Preservation	906-48-00
		Urban Planning Consulting	918-92-90
		Archeological Services	961-01-27

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Archeological Consulting	\$68,000	Fleet Management Services	\$5,784
Courier Services	\$1,300	Legal Services, Attorneys	\$5,000



SPENDING WITH SBEs

FY15	\$148K
FY16	\$129K
FY17	\$139K
FY18	\$344K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

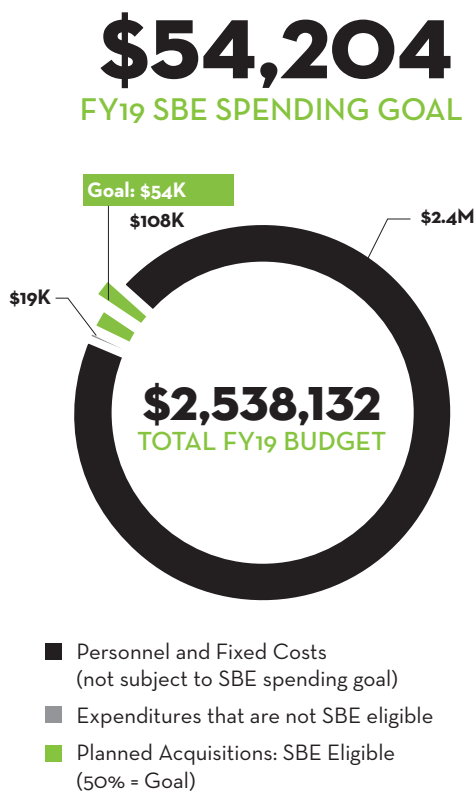
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF POLICE COMPLAINTS

DEPARTMENT BUDGET CODE: **FH0**

website: policecomplaints.dc.gov | **phone:** 202.727.3838 | **address:** 1400 I Street NW, Suite 700, Washington DC 20005

The mission of the Office of Police Complaints (OPC) is to increase public confidence in the police and promote positive community-police interactions.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$108,409**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

COMPLIANCE CONSULTANT

Consumer Protection Arbitration Services

961-05-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Management Services	\$12,960	IT Services: Software Maintenance	\$3,000



SPENDING WITH SBEs

FY15	\$29K
FY16	\$71K
FY17	\$43K
FY18	\$27K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA

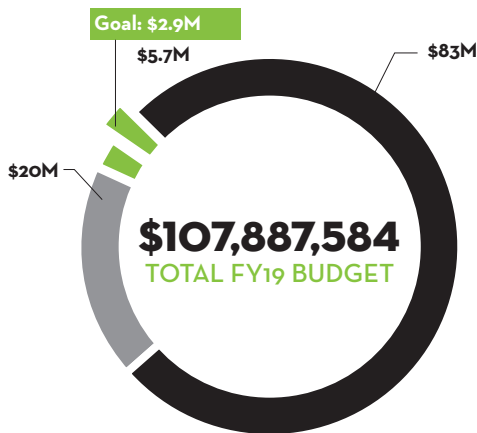
DEPARTMENT BUDGET CODE: **CBØ**

website: oag.dc.gov | **email:** oag@dc.gov | **phone:** 202.727.3400 | **address:** 441 4th Street NW, Washington DC 20001

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

\$2,861,344

FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$5,722,688**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		LEGAL	
Accessories for Canon Digital Copier Models	600-46-75	Legal Services, Attorneys	961-49-50
Maintenance of Computer Printers	939-21-36	Depositions and Expert Witness Testimony	961-50-36
PROFESSIONAL SERVICES		SUPPLIES	
Genetic Parentage Testing Services (DNA)	952-48-00	Organizers, Desk Supplies	615-33-45
TECHNOLOGY		DOCUMENT MANAGEMENT	
Data Processing Software, Microcomputer	208-36-00	Shredding Services	962-27-70

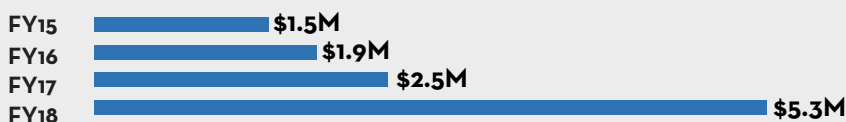
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Laboratory Analysis Services for Human DNA	\$4,188,431	Software Maintenance/Support	\$2,715,670
Legal Services, Attorneys	\$5,088,720	Transcription Services	\$49,111



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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OFFICE OF THE CHIEF FINANCIAL OFFICER

DEPARTMENT BUDGET CODE: **ATØ**

website: cfo.dc.gov | **email:** ocfo@dc.gov | **phone:** 202.727.2476 | **address:** 1350 Pennsylvania Avenue NW, Suite 203, Washington DC 20004

The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District's long-term fiscal and economic viability.

\$17,506,042

FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$35,012,085**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		EQUIPMENT	
Accounting/Auditing/Budget Consulting Services	918-04-05	Computers, Parts and Supplies	998-29-00
Financial Advisor Services	946-48-25	TECHNOLOGY	
COLLECTION SERVICES		Information Technology Consultation Services	20-10-04
Collection Services	958-39-00		

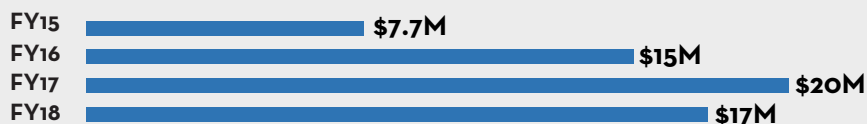
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Auditing Services	\$9,000,000	Legal Services, Attorneys	\$142,736
Collection Services, Financial Debt	\$4,016,725	IT Services: Programmers	\$1,314,313
Financial Management Services	\$5,858,610	Records Management Services	\$1,151,732
Financial Services	\$1,412,260		
Information Technology Consultation Services	\$520,978		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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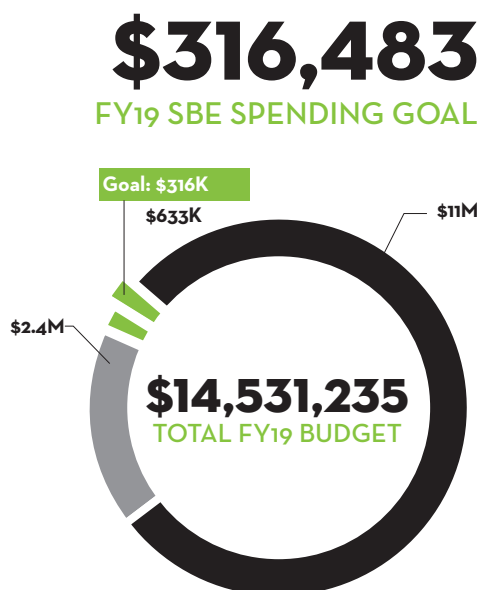
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE CHIEF MEDICAL EXAMINER

DEPARTMENT BUDGET CODE: **FXØ**

website: ocme.dc.gov | **email:** ocme@dc.gov | **phone:** 202.698.9000 | **address:** 401 E Street SW, Washington DC 20024

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.



FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$632,967**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT			
Instrument Maintenance and Repair	938-59-00	Autopsy and other Coroner Type Services	952-09-00
Mortuary and Morgue Equipment and Supplies	465-61-00	X-Ray Equipment Testing and Calibration Services	992-97-00
EQUIPMENT		WASTE MANAGEMENT	
Tests, Clinical Laboratory, Drug Screening	948-55-84	Containers, Waste Disposal for Hospitals and Laboratories	475-70-91
Professional Licensing Services	952-42-00	SUPPLIES	
		General Office Supplies	615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Laboratory Services: Drug Testing	\$122,016	IT Services: Software Maintenance	\$60,704
Scientific/Forensic Services	\$696,694		



SPENDING WITH SBEs

FY15	\$675K
FY16	\$604K
FY17	\$797K
FY18	\$475K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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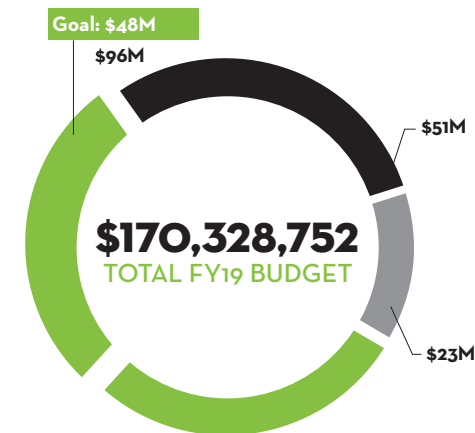
OFFICE OF THE CHIEF TECHNOLOGY OFFICER

DEPARTMENT BUDGET CODE: **TO0**

website: octo.dc.gov | **email:** octo@dc.gov | **phone:** 202.727.2277 | **address:** 200 I Street SE, Washington DC 20003

The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment, and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses, and visitors.

\$47,944,057
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$95,888,115**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		SUPPLIES	
Consulting Services - Implementation of Software	918-29-30	General Office Supplies	615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Cloud Computing Services	\$569,782	IT Services: Software Maintenance	\$764,344
IT Services: Programmers	\$460,000	Research Services, Legal	\$75,000
Data Entry Services, Crash Records Information System (CRIS)	\$350,000	Security Services and Systems	\$395,750
Software Configuration Management	\$649,252	Web Portal Service, Including Software and Data Product	\$464,317



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

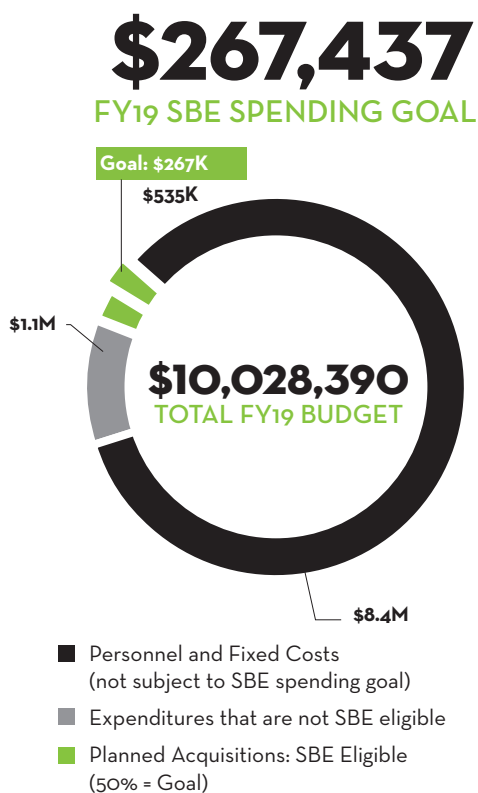
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE CITY ADMINISTRATOR

DEPARTMENT BUDGET CODE: **AE0**

website: oca.dc.gov | **email:** oca.eom@dc.gov | **phone:** 202.478.9200 | **address:** 1350 Pennsylvania Avenue NW, Suite 513, Washington DC 20004

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor's vision and priorities by providing leadership, support, and oversight of District Government agencies.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$534,874**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		TECHNOLOGY	
Maintenance Services	938-79-50	Strategic Technology Planning and Consulting Services	918-90-75
		Database Analysis	920-40-36

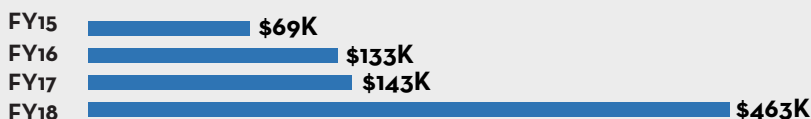
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Financial Operations/Audit Services	\$302,994	Personnel/Employment Consulting (Human Resources)	\$18,250
Desktop Publishing Services	\$2,500		
Information Technology Consultation Services	\$80,163		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

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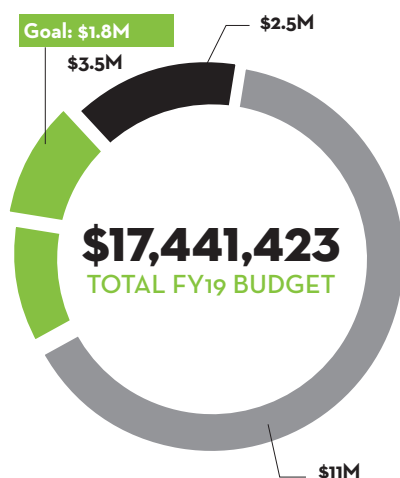
OFFICE OF THE DEPUTY MAYOR FOR EDUCATION

DEPARTMENT BUDGET CODE: **GWØ**

website: dme.dc.gov | **email:** dme@dc.gov | **phone:** 202.727.3636 | **address:** 1350 Pennsylvania Avenue NW, Suite 307, Washington DC 20004

The Office of the Deputy Mayor for Education (ODME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

\$1,769,546
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$3,539,092**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

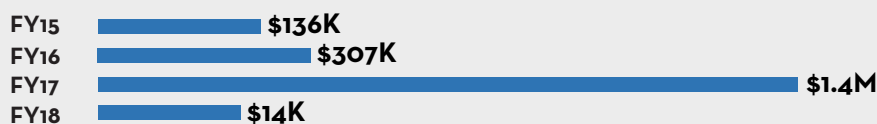
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY		HUMAN RESOURCES	
Software Design, Development, and Integration	961-96-40	Administrative and Staff Level Services, Specialized	961-96-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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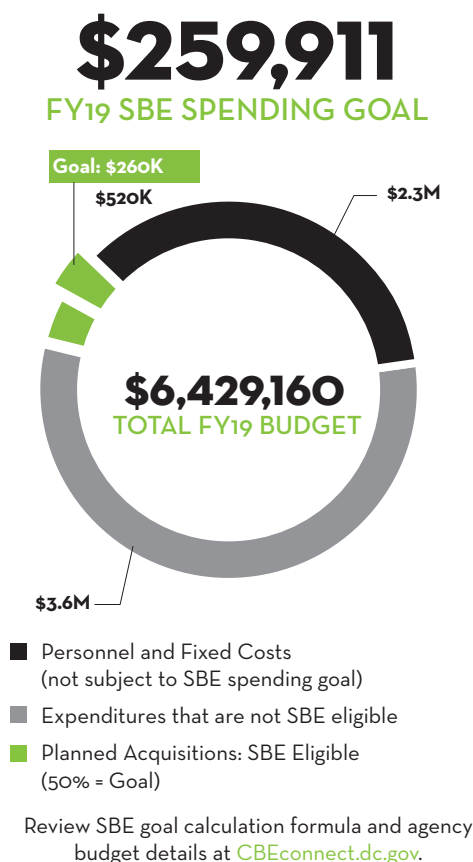
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE DEPUTY MAYOR FOR GREATER ECONOMIC OPPORTUNITY

DEPARTMENT BUDGET CODE: **EMØ**

website: dmgeo.dc.gov | **email:** dmgeo.dc@dc.gov | **phone:** 202.545.3071 | **address:** 2235 Shannon Place SE, Suite 3040, Washington DC 20020

The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment, job creation, workforce development, and entrepreneurship in underserved communities in the District of Columbia.



FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$519,823**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS		EVENT MANAGEMENT	
Public Relations Services	915-03-40	Installation and Removal Services, Banners	962-58-40
PROFESSIONAL SERVICES		SUPPLIES	
Strategic Technology Planning and Consulting Services	918-90-75	General Office Supplies	615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs

FY15 NEWLY ESTABLISHED AGENCY



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

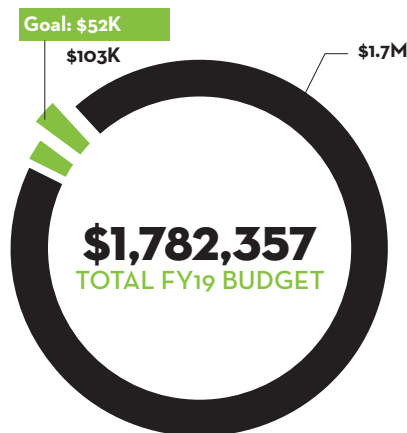
OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES

DEPARTMENT BUDGET CODE: **HGØ**

website: dmhhs.dc.gov | **email:** dmhhs@dc.gov | **phone:** 202.727.7973 | **address:** 1350 Pennsylvania Avenue NW, Suite 223, Washington DC 20004

The Office of the Deputy Mayor for Health and Human Services (DMHHS) supports the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

\$51,683
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$103,366**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

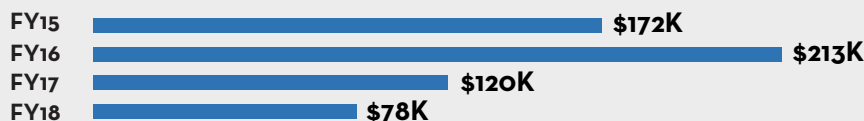
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT		HUMAN RESOURCES	
Document for Copying/ Reproduction Services	966-18-18	Personnel/Employment Consulting	918-85-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

DEPARTMENT BUDGET CODE: **EB0**

website: dmped.dc.gov | **email:** dmped.eom@dc.gov | **phone:** 202.727.6365 | **address:** 1350 Pennsylvania Avenue NW, Suite 317, Washington DC 20004

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

\$17,581,352
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$35,162,705**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES		FACILITY MAINTENANCE	
Appraisal Services, Real Estate	946-15-38	Facility Management Services	958-15-39
Contractor Compliance Monitoring Services	909-33-00	FINANCIAL SERVICES	
Economic Development, Domestic and foreign	961-28-00	Financial Advisor Services	946-48-25
Historical Preservation	910-65-30	Custom Brokerage Services	946-38-00
		LEGAL	
		Litigation Consultancy Services	96-149-50

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Community Relations Services	\$500,000



SPENDING WITH SBEs

FY15	\$5.7M
FY16	\$2.4M
FY17	\$5.4M
FY18	\$4.5M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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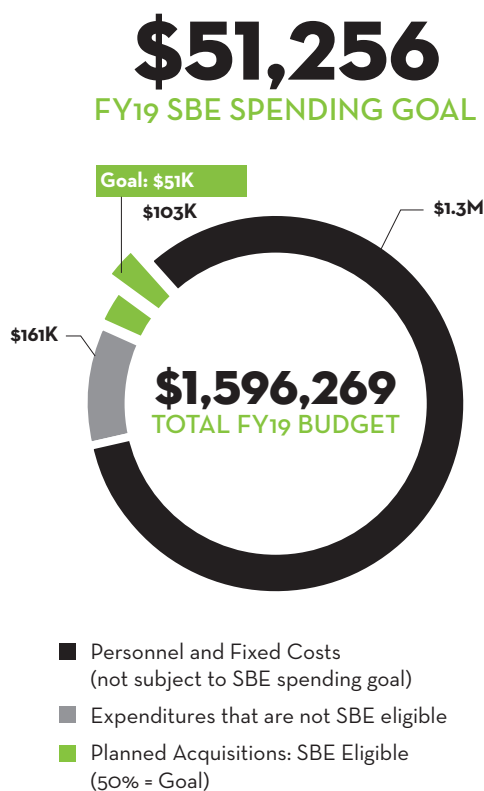
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE

DEPARTMENT BUDGET CODE: **FQØ**

website: dmps.dc.gov | **email:** dmps@dc.gov | **phone:** 202.724.5400 | **address:** 1350 Pennsylvania Avenue NW, Suite 533, Washington DC 20004

The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$102,512**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

HUMAN SERVICES

Human Services

952-00-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE

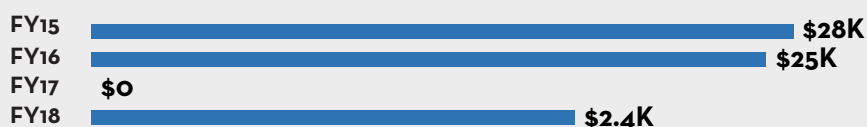
TOTAL

Human Services

\$75,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

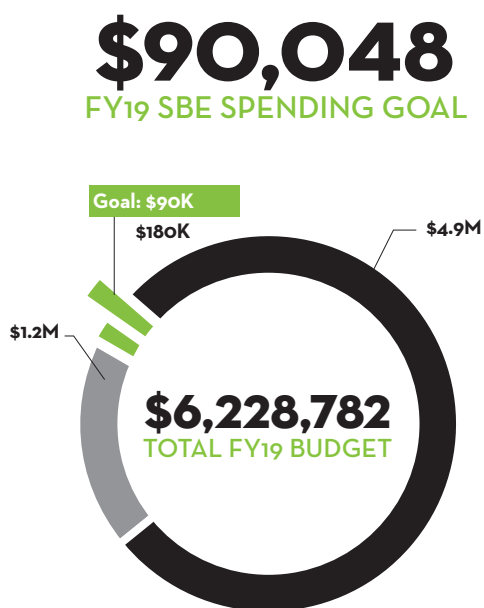
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR

DEPARTMENT BUDGET CODE: **ACØ**

website: dcauditor.org | **email:** odca.mail@dc.gov | **phone:** 202.727.3600 | **address:** 717 14th Street NW, Suite 900, Washington DC 20005

The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$180,097**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		Software Licensing and Related Support Services	920-45-22
Auditing Services	946-20-10	SUPPLIES	
EQUIPMENT		General Office Supplies	615-60-40
Copy Machine Maintenance and Repair, Engineering	939-27-41		
TECHNOLOGY			
Hardware, Teleconference Systems, Audio/Visual	840-56-40		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Auditing Services	\$445,000	IT Services: Software Maintenance	\$33,006
Educational Research Services	\$500,000	Transportation Services	\$10,000



SPENDING WITH SBEs

FY15	\$66K
FY16	\$96K
FY17	\$75K
FY18	\$88K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

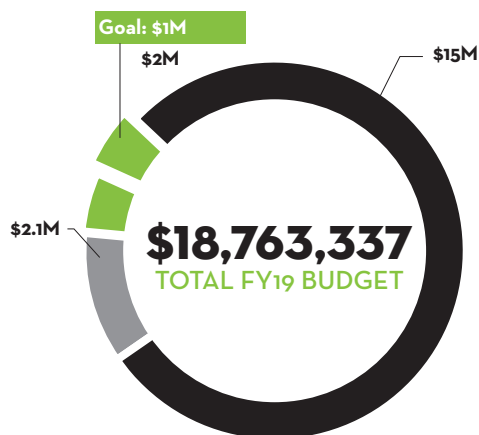
OFFICE OF THE INSPECTOR GENERAL

DEPARTMENT BUDGET CODE: **AD0**

website: oig.dc.gov | **email:** oig@dc.gov | **phone:** 202.482.4661 | **address:** 717 14th Street NW, 5th Floor, Washington, DC 20005

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

\$1,030,290
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$2,060,580**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		EQUIPMENT	
Auditing Services	946-20-10	Cloud Computing Services	920-05-10
TRANSPORTATION		Word Processing Equipment, Accessories and Supplies	204-95-00
Trucks/Automobiles, Parts, Furniture and Accessories	72-30-20	SUPPLIES	
PROFESSIONAL SERVICES		General Office Supplies	615-60-40
Interpreter, Sign Language	961-46-75	PROFESSIONAL SERVICES	
TECHNOLOGY		Translation Services	715-90-20
License, Application Software (Microcomputer)	208-11-49		

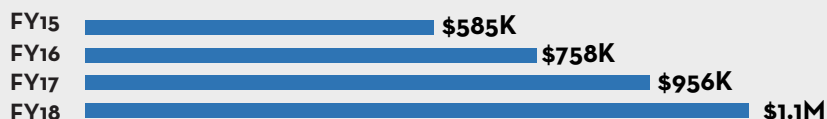
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Audio Production	\$407,509	IT Services: Software Maintenance	\$115,644
IT Services: Programmers	\$523,833	Software Licensing Management	\$191,238
Legal Consulting	\$28,860	IT Services: Training, Professional Development	\$117,360
Printing Services	\$50,000		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

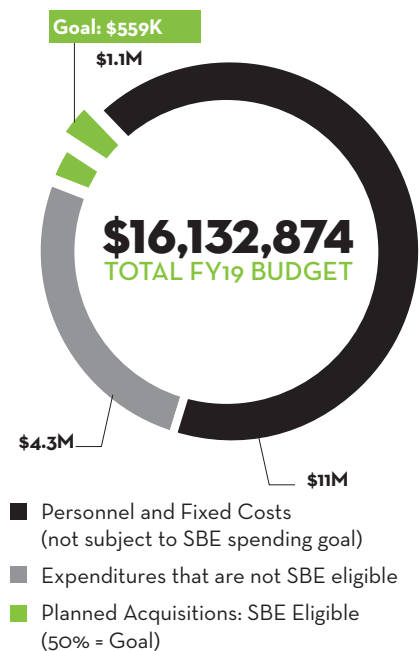
OFFICE OF THE MAYOR

DEPARTMENT BUDGET CODE: **AA0**

website: mayor.dc.gov | **email:** eom@dc.gov | **phone:** 202.727.2643 | **address:** 1350 Pennsylvania Avenue NW, Washington DC 20004

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the Mayor in governing, including constituent engagement and media relations.

\$559,377
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,118,754**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		EVENTS MANAGEMENT	
Photocopiers, Rental or Lease, New or Remanufactured	985-26-59	Event Planning Services	962-34-00
SUPPLIES		PROFESSIONAL SERVICES	
Cushions, Stadium, Vinyl Cover	420-04-32	Dispatching Services, Police	990-31-00
General Office Supplies	615-60-40	HUMAN RESOURCES	
		Administrative Support, Consulting Services	918-06-10

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Professional Development Specialty Services	\$15,000	IT Services: Software Maintenance	\$8,515
Building Rental	\$33,524	Software Licensing: Cloud Based	\$3,294



SPENDING WITH SBEs

FY15	\$397K
FY16	\$466K
FY17	\$605K
FY18	\$411K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

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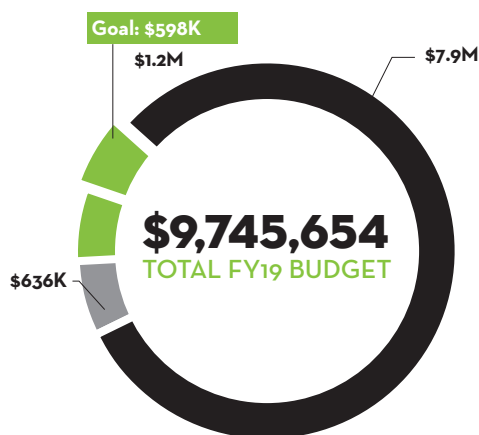
OFFICE OF THE PEOPLE'S COUNSEL

DEPARTMENT BUDGET CODE: **DJØ**

website: opc-dc.gov | **email:** info@opc-dc.gov | **phone:** 202.727.3071 | **address:** 1133 15th Street NW, Suite 500, Washington DC 20005

The mission of the Office of the People's Counsel ("OPC" or "The Office") is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, associations, and the Consumer Utility Board; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office's mission further includes consideration of the District's economy and promotion of the environmental sustainability of the District.

\$597,620
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,195,240**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE

**NIGP
CODES**

PROFESSIONAL SERVICES

Management Consulting Services	918-75-50
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POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Auditing Services	\$525,000	Vehicle Rentals	\$11,640
Copier and Audio Visual Maintenance	\$70,000		



SPENDING WITH SBEs

FY15	\$480K
FY16	\$455K
FY17	\$647K
FY18	\$598K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

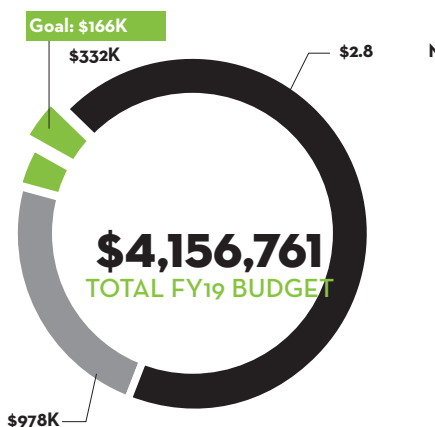
OFFICE OF THE SECRETARY

DEPARTMENT BUDGET CODE: **BA0**

website: os.dc.gov | **email:** secretary@dc.gov | **phone:** 202.727.6306 | **address:** 1350 Pennsylvania Avenue NW, Suite 419, Washington DC 20004

The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for public, governments and the international community.

\$165,818
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$331,636**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

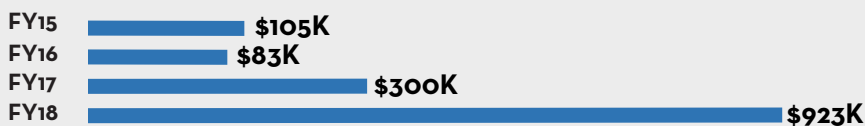
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$35,000	Inventory Consulting	\$224,554
Storage Facility Services	\$480,646	IT Services: Software Maintenance	\$3,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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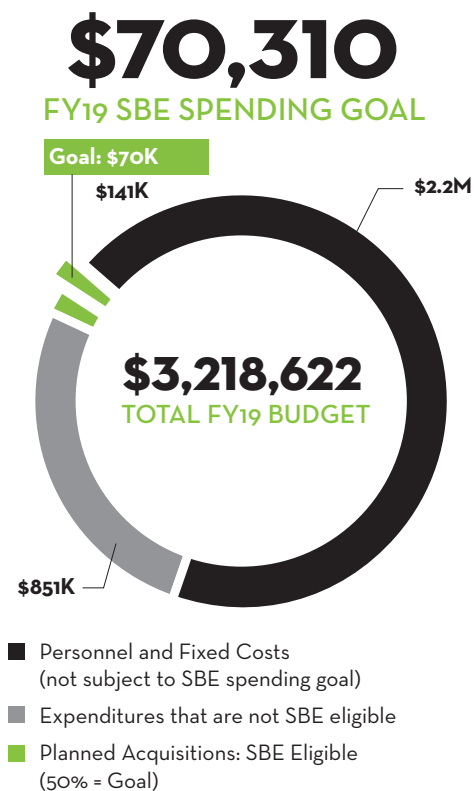
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF THE SENIOR ADVISOR

DEPARTMENT BUDGET CODE: **A10**

website: osa.dc.gov | **phone:** 202-724-7173 | **address:** 1350 Pennsylvania Avenue NW, 324, Washington DC 20004

The Office of the Senior Advisor advises the Mayor on the local, regional, federal and international affairs by providing policy analysis and advancing the legislative agenda.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$140,620**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES		CONSTRUCTION	
Consulting Services	961-96-40	Welding Supply Services	961-96-40

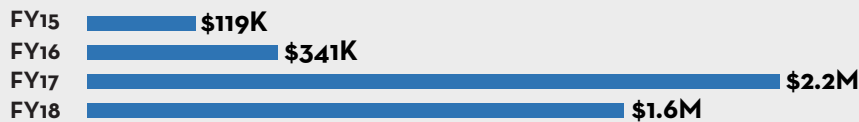
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Labor and Employment Services	\$851,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

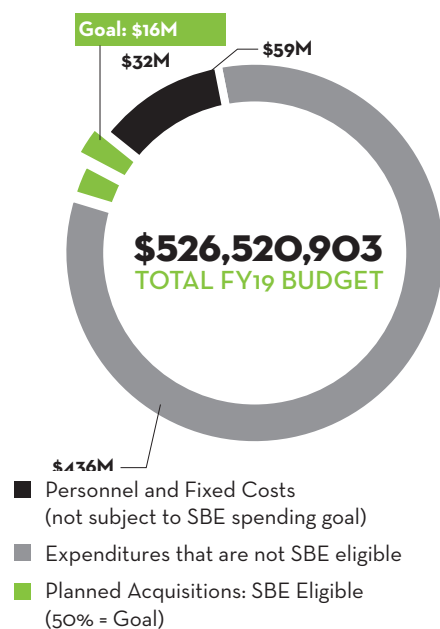
OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION

DEPARTMENT BUDGET CODE: **GDØ**

website: osse.dc.gov | **email:** osse@dc.gov | **phone:** 202.727.6436 | **address:** 810 1st Street NE, 9th Floor Washington DC 20002

The mission of the Office of the State Superintendent of Education (OSSE) is to remove barriers and create pathways so District residents receive an excellent education and are prepared for success in college, careers, and life.

\$15,940,871
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$31,881,743**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES		LEGAL	
Human Services Consulting: Mental Health Consulting Services	918-67-00	Legal Consulting	918-74-00
Research and Evaluation, Human Services	952-77-00	COMMUNICATIONS	
EVENT MANAGEMENT		Communications Marketing Services	915-22-00
Event Planning Services	962-34-00	HUMAN RESOURCES	
FINANCIAL SERVICES		Temporary Personnel Services	961-30-23
Accounting/Auditing/Budget Consulting Services	918-04-05	PROFESSIONAL SERVICES	
		Translation Services, English to Spanish	961-75-42

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational and Performing Arts Services	\$185,914,423	Financial Services	\$36,216
Financial Operations/Audit Services	\$1,973,212	Litigation Consultancy Services	\$1,018,018
Health Educational Services	\$1,838,830	Legal Consulting	\$15,000,000
		IT Services: Programmers	\$30,646



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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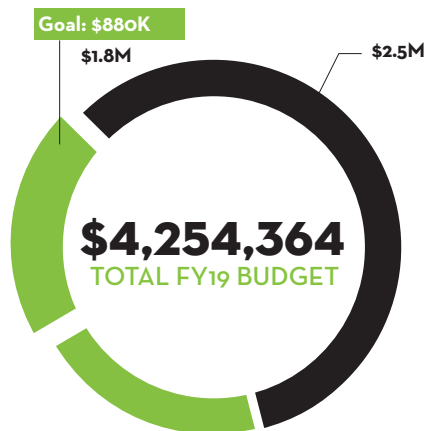
OFFICE OF THE TENANT ADVOCATE

DEPARTMENT BUDGET CODE: **CQ0**

website: ota.dc.gov | **phone:** 202.719.6560 | **address:** 2000 14th Street NW, Room 300 North, Washington DC 20009

The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

\$879,761
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,759,522**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

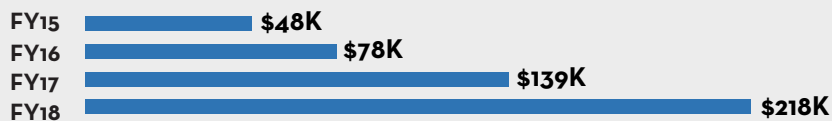
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
LEGAL		PROFESSIONAL SERVICES	
Legal Consulting	918-74-00	Translation Services, Multiple Languages	961-75-50
EDUCATIONAL SERVICES			
Educational/Training Services	924-00-00		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

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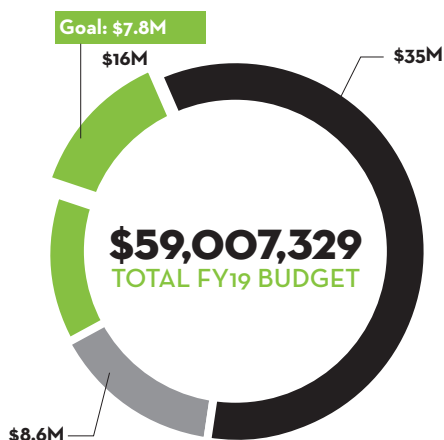
OFFICE OF UNIFIED COMMUNICATIONS

DEPARTMENT BUDGET CODE: **UC0**

website: ouc.dc.gov | **email:** director.ouc@dc.gov | **phone:** 202.730.0524 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional, and cost-effective response to emergency (911) and non-emergency (311) calls in the District. The OUC also provides centralized, District-wide coordination and management of public safety voice radio technology and other public safety wireless and data communication systems and resources.

\$7,812,382
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$7,812,382**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		FACILITY MAINTENANCE	
Building Construction Services	909-22-20	Electrical Maintenance and Repair Services	910-82-50
EQUIPMENT		FINANCIAL SERVICES	
Computer System (CPU, Monitor, and Keyboard)	204-53-27	Accounting/Auditing/Budget Consulting Services	918-04-05
SUPPLIES		TECHNOLOGY	
Furniture, Supplies and File	425-48-10		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Communication Equipment Maintenance	\$200,000	Maintenance and Repair Services, Radio Communication Tower	\$75,000
Cleaning, Equipment and Supplies	\$35,000	IT Services: Software Maintenance	\$357,501
IT Services: Communications Consulting	\$1,226,938	Networking Software Maintenance	\$2,614,061
Compliance Consultant	\$30,000	Software Licensing Management	\$815,000



SPENDING WITH SBEs

FY15	\$12M
FY16	\$4.5M
FY17	\$4.7M
FY18	\$3.8M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

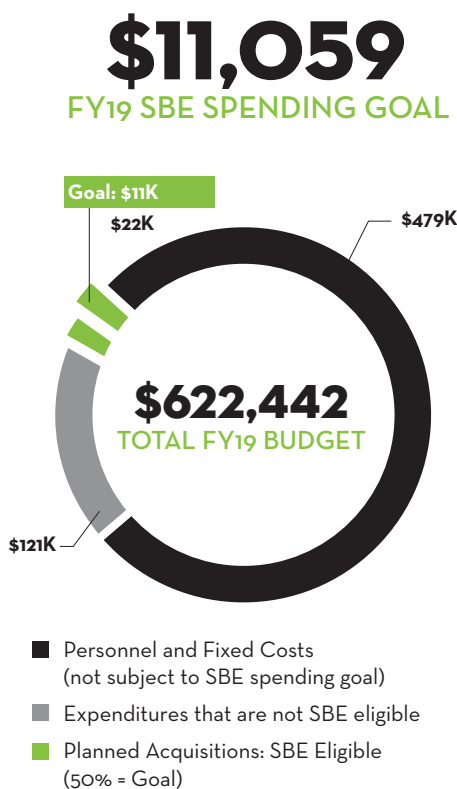
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF VETERANS' AFFAIRS

DEPARTMENT BUDGET CODE: **VA0**

website: ova.dc.gov | **email:** ova@dc.gov | **phone:** 202.724.5454 | **address:** 441 4th Street, NW, Suite 870 North, Washington, DC 20001

The mission of the District of Columbia Office of Veterans' Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.



Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$22,118**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE

NIGP CODES

SUPPLIES

General Office Supplies

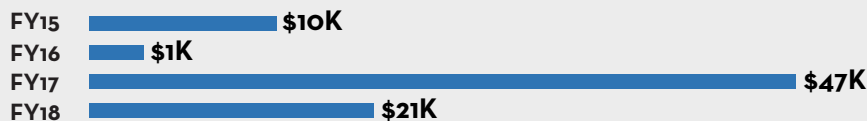
615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov) for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

For definitions and details about the information on this page, please refer to pages 10-15.

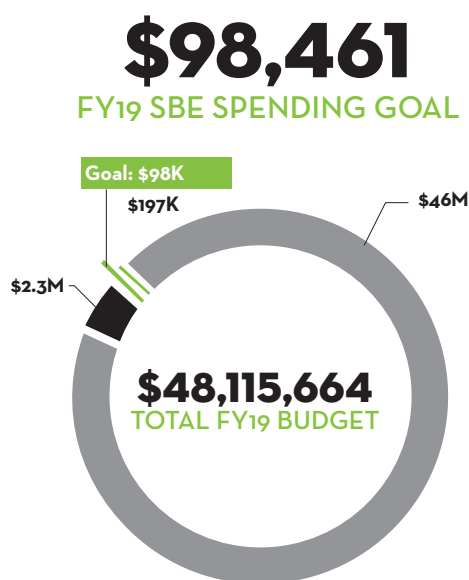
Visit the companion web site [CBEconnect.dc.gov](https://cbeconnect.dc.gov) for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS

DEPARTMENT BUDGET CODE: **FOØ**

website: ovsjg.dc.gov | **email:** ovsjg@dc.gov | **phone:** 202-727-6332 | **address:** 441 4th Street, NW, Suite 727N, Washington, DC 20001

The mission of the Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$196,921**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

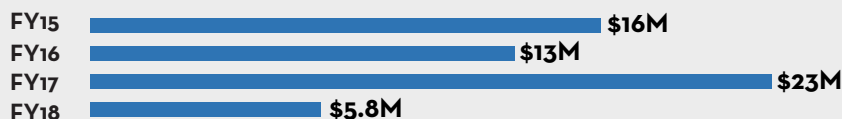
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		EVENT MANAGEMENT	
Building Renovation	958-26-00	Planning, Production and Marketing	962-34-00
Concreate, Asphalt Lot Repaving	914-30-00	FURNITURE	
Concrete Replacement	914-30-00	Event Chairs	998-46-00
Flooring Purchase and Installation	910-09-45, 360-00-00	PROPERTY MANAGEMENT	
RFK Memorial Design	906-00-00	Janitorial Services	910-39-00
Welding	914-85-00	SECURITY SERVICES	
DOCUMENT MANAGEMENT		Event Security	990-46-00
Archiving and Shredding	926-77-70, 962-27-00	WASTE MANAGEMENT	
		Recycling	926-77-70, 962-27-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no planned acquisitions where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

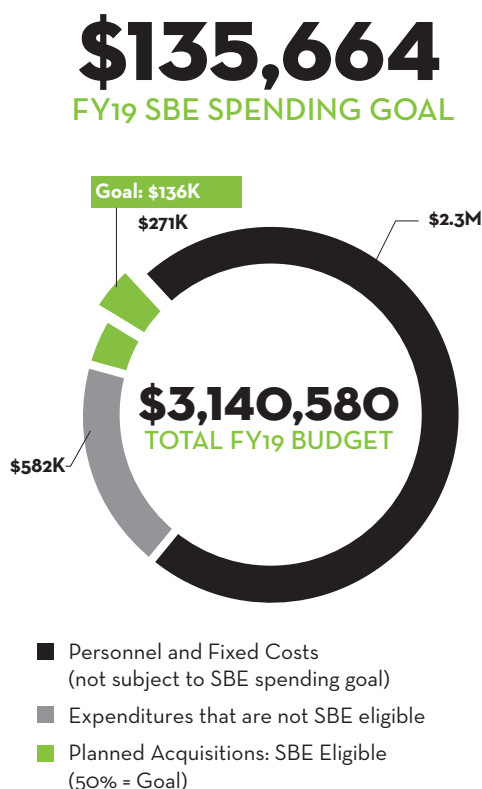
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE OF ZONING

DEPARTMENT BUDGET CODE: **BJØ**

website: dcoz.dc.gov | **email:** dcoz@dc.gov | **phone:** 202.727.6311 | **address:** 441 4th Street NW, 200 South, Washington DC 20001

The mission of the District of Columbia Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$271,328**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		LEGAL	
Copy Machine Maintenance and Repair, Engineering	9392741	Legal Consulting	9187400
TECHNOLOGY			
Software Maintenance	9204516		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Copier and Audio Visual Maintenance	\$4,000	IT Services: Software Maintenance	\$12,000
Information Technology Consultation Services	\$235,000	Translation Services, Multiple Languages	\$7,000



SPENDING WITH SBEs

FY15	\$102K
FY16	\$117K
FY17	\$366K
FY18	\$187K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

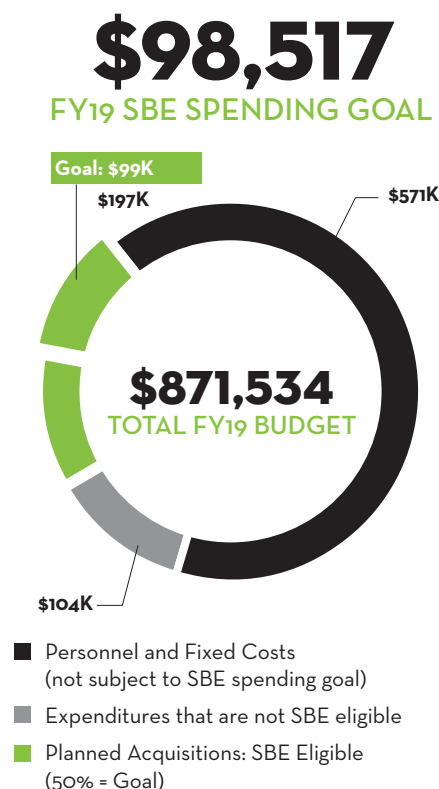
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

DEPARTMENT BUDGET CODE: **APØ**

website: apia.dc.gov | **email:** opia@dc.gov | **phone:** 202.727.3120 | **address:** 441 4th Street NW, Suite 721 North, Washington DC 20001

The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders (AAPI) through advocacy and engagement.



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$197,034**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EVENT MANAGEMENT		COMMUNICATIONS	
Event Planning Services	962-34-00	Marketing Services	961-53-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Event Planning Services	\$6,000



SPENDING WITH SBEs

FY15	\$118K
FY16	\$89K
FY17	\$116K
FY18	\$120K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

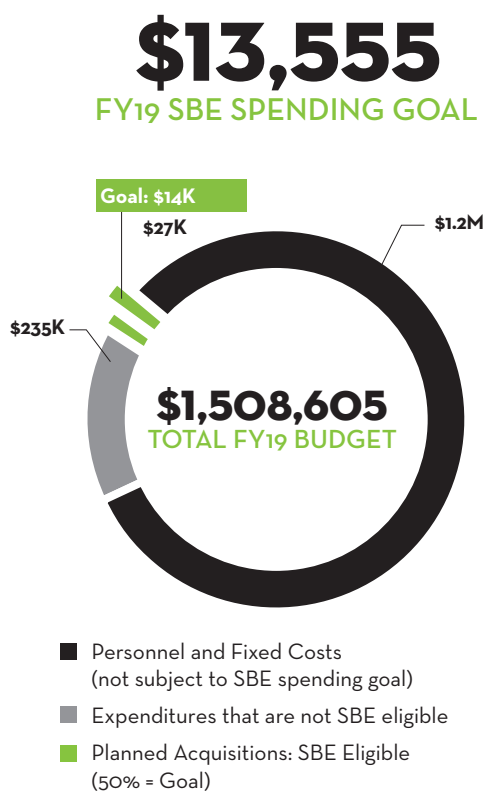
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

PUBLIC EMPLOYEE RELATIONS BOARD

DEPARTMENT BUDGET CODE: **CG0**

website: perb.dc.gov | **email:** perb@dc.gov | **phone:** 202.727.1822 | **address:** 1100 4th Street SW, Suite 630 East, Washington DC 20024

The District of Columbia Public Employee Relations Board (hereafter, "PERB") is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes between agencies of the District government, labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.



Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$27,110**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

PRODUCT/SERVICE

NIGP CODES

LEGAL

Legal Consulting

918-74-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Legal Consulting	\$90,000	Specialized Training, Professional Development	\$42,000
Legal Services, Attorneys	\$45,000		
Copier and Audio Visual Maintenance	\$10,000		



SPENDING WITH SBEs

FY15	\$19K
FY16	\$15K
FY17	\$12K
FY18	\$15K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit [CBEconnect.dc.gov](https://cbeconnect.dc.gov).

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site [CBEconnect.dc.gov](https://cbeconnect.dc.gov) for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

PUBLIC SERVICE COMMISSION

DEPARTMENT BUDGET CODE: **DHØ**

website: dcpsc.org | **email:** websupport@psc.dc.gov | **phone:** 202.626.5100 | **address:** 1325 G Street NW, Suite 800, Washington DC 20005

The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$1,177,006**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
EQUIPMENT		Temporary Personnel Services	969-44-00
Copier Maintenance and Repairs	600-38-50	LEGAL	
HUMAN SERVICES		Legal Services, Attorneys	961-49-50
Medical (Physical) Examination Services	948-74-50	TECHNOLOGY	
HUMAN RESOURCES		Website Hosting Services	915-51-43
Temporary Personnel Services	962-69-41		

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Electronic Monitoring	\$17,100	Legal Consulting	\$19,584
Facility Management Services	\$14,352	Maintenance and Repair, Computer Software, CIS	\$215,475
Storage Facility Services	\$8,101		
Fleet Management Services	\$62,312		



SPENDING WITH SBEs

FY15	\$576K
FY16	\$610K
FY17	\$647K
FY18	\$861K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

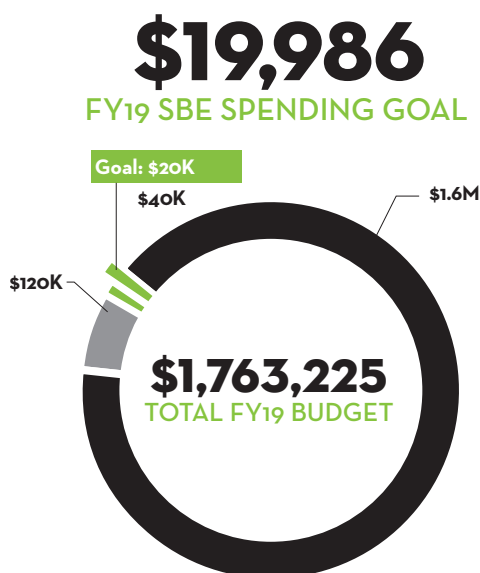
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

REAL PROPERTY TAX APPEALS COMMISSION

DEPARTMENT BUDGET CODE: **DA0**

website: rptac.dc.gov | **email:** rptac@dc.gov | **phone:** 202.727.6860 | **address:** 441 4th Street NW, Suite 360 North, Washington DC 20001

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$39,972**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT		DOCUMENT MANAGEMENT	
Computer System (CPU, Monitor, and Keyboard)	962-24-17	Desk Accessories	
DOCUMENT MANAGEMENT			
Software Maintenance			

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
IT Services: Software Maintenance	\$110,000



SPENDING WITH SBEs

FY15	\$116K
FY16	\$37K
FY17	\$20K
FY18	\$25K

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

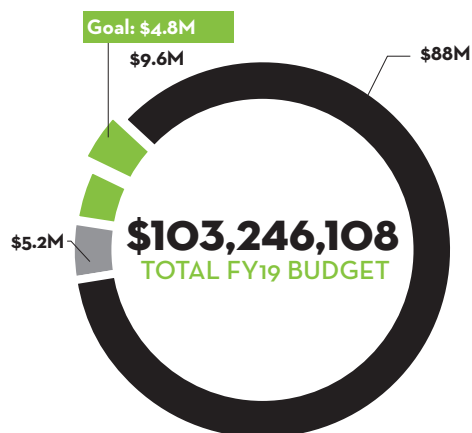
SPECIAL EDUCATION TRANSPORTATION

DEPARTMENT BUDGET CODE: **GOØ**

website: osse.dc.gov | **email:** osse.dot@dc.gov | **phone:** 202.724.8600 | **address:** 1050 1st Street NE 2nd Floor, Washington DC 20002

The mission of Special Education Transportation, also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: Safety, Efficiency, Reliability, and Customer Focus.

\$4,783,481
FY19 SBE SPENDING GOAL



- Personnel and Fixed Costs
(not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible
(50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$9,566,963**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		SUPPLIES	
Design Build Services	906-25-00	Desk Accessories	615-33-01
PROFESSIONAL SERVICES		HUMAN RESOURCES	
Digital Imaging Services	920-30-25	Nurse Staffing, Supplemental	948-64-52
TECHNOLOGY		APPAREL	
Software, Relational Desktop Database Management System Server	208-37-50	Uniforms, Specialized Cleaning	200-85-98

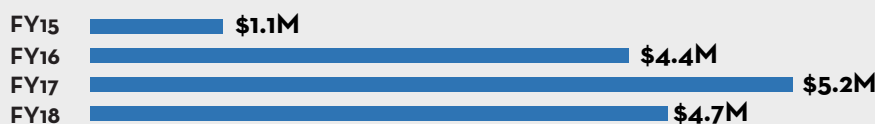
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Financial Services	\$20,000



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

DEPARTMENT BUDGET CODE: **GFØ**

website: udc.edu | **email:** udc-communications@udc.edu | **phone:** 202.274.5000 | **address:** 4200 Connecticut Ave NW, Washington DC 20008

The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

\$26,813,230
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$53,626,461**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES		FACILITY MAINTENANCE	
Accounting Services	946-11-00	Electrical Maintenance and Repair Services	910-82-50
SUPPLIES		HUMAN SERVICES	
Books, Library	715-10-37	Health Care	7158430
General Office Supplies	615-60-40	LANDSCAPING	

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Advertising/Public Relations	\$80,000	Software Licensing: Cloud Based	\$3,005,000
Financial Services	\$37,567,249	Training, Professional Development	\$615,000
Laboratory Services	\$150,000	Transportation Services	\$10,000
Copier and Audio Visual Maintenance	\$650,000		
IT Certification Program Services	\$845,000		



SPENDING WITH SBEs

FY15	\$18M
FY16	\$13M
FY17	\$15M
FY18	\$18M

The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

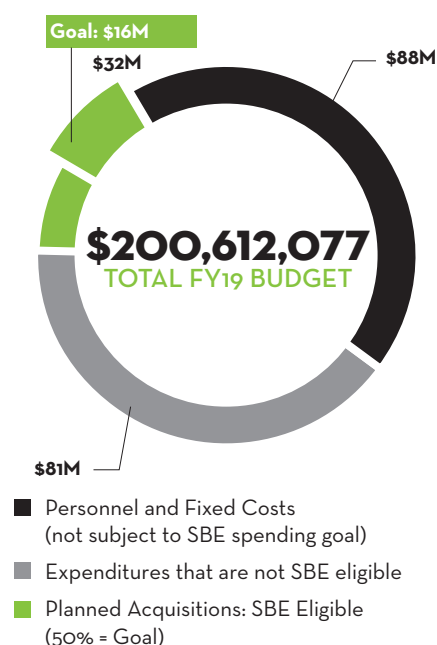
WASHINGTON CONVENTION AND SPORTS AUTHORITY

DEPARTMENT BUDGET CODE: **ES0**

website: eventsdc.com | **phone:** 202.249.3000 | **address:** 801 Mt. Vernon Place NW, Washington DC 20001

The mission of Events DC is to promote the District as a location for conventions, trade shows, meetings, sports, entertainment and recreational events; promote tourism and leisure travel to the District; and encourage and support youth activities, including through sports. Through these activities, Events DC serves as an economic engine for the Nation's Capital.

\$15,928,952
FY19 SBE SPENDING GOAL



Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY19 PLANNED ACQUISITIONS (SELECT HIGHLIGHTS)

This agency's FY19 Planned Acquisitions total approximately **\$31,857,904**, which may include potential opportunities for SBEs. Review all FY19 Planned Acquisitions at CBEconnect.dc.gov.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		Door Automatic Operator Installation, Maintenance and Repair	936-23-00
Carpet/Flooring Installation and/or Removal Services	910-09-45	PROFESSIONAL SERVICES	
Concrete, Precast	750-30-00	Energy Conservation Consulting	918-41-30
FACILITY MAINTENANCE		COMMUNICATIONS	
Electrical Maintenance and Repair Services	910-82-50	Marketing Services	961-53-42
Heating, Ventilating and Air Conditioning (HVAC)	914-50-00		

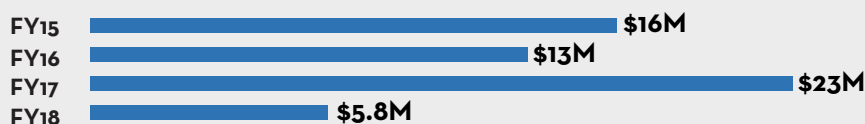
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY19 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Financial Services	\$4,220,566	Rehabilitation Services	\$20,000
Bicycle Racks	\$100,000	Facilities Management Services	\$42,370,866
Fleet Services	\$100,000	Copier and Audio Visual Maintenance	\$200,000
Elevator/ Escalator Maintenance Services	\$1,469,414	Painting Supplies	\$40,000
Event Planning Services	\$50,000	Art Restoration/ Preservation Services	\$300,000
Floral Designing and Arranging Services	\$30,000		



SPENDING WITH SBEs



The Fiscal Year 2018 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2018. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15, FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 10-15.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

**CBE
HIGHLIGHTS**

DINESH K. SHARMA President and CEO- Washington Business Group

Washington Business Group is excited to celebrate 20 years in 2019. Throughout we have been a proud Certified Business Enterprise (CBE) based in Ward 8 working on equitable development projects. Working with the Department of Small and Local Business Development, we are also excited to support the growth of new local businesses in the Ward. Something is cooking at Wheeler Road, due in part to DSLBD grant funding we received to create an equitable food incubator. 2019 will be a great year for Washington Business Group and local Ward 8 food businesses!"

**CBE
HIGHLIGHTS**

ANTHONY HALES JR President - Hales Government Solutions

The DCPTAC has been instrumental in helping my firm grow its business in the District by advising on sensitive matters and helping to guide our firm in the right direction on expansion. When we were dealing with a dispute with a client earlier this year, they stepped in right away and helped us achieve a quick resolution. Our business has grown over 700% since we started working with the PTAC office.”



REGIONAL PARTNER AGENCIES

This year, the Green Book has expanded to include partners that share the goal of economic growth and prosperity for our region. These regional partners include DC Water, Metropolitan Washington Airports Authority (MWAA), Pepco, Washington Gas, and Washington Metropolitan Area Transit Authority (WMATA).

In the following pages you will find projected acquisitions for Fiscal Year 2019 and total spend with DC businesses in previous years.



website: dcwater.com | **phone:** 202-787-2020 | **address:** 5000 Overlook Avenue, S.W., Washington, DC 20032

The District of Columbia Water and Sewer Authority (DC Water) is committed to promoting economic and business development in the District of Columbia and the region it services. DC Water actively encourages and supports the participation of certified local businesses, local small business enterprises, and disadvantaged (minority- and women-owned) business enterprises in its contracting and procurement activities, at all tier levels. Its mission is to foster the growth and competitiveness of the local, small, and disadvantaged business community; to help remove barriers to their participation on DC Water procurements; and to assist the development of firms that can compete on an equal footing in the market place and have a positive impact on the regional economy.

\$119,000,000

FY 2017 SPEND WITH DC-BASED BUSINESSES

PRODUCT/SERVICE

Potomac Interceptor LZ07

STS-Sanitary Interceptor/Trunk/
Force Sewers

CLT-DC Clean Rivers Project

WPF- Water Pumping Facilities

WSF- Water Storage Facilities

ALU-Facility Land Use

BPW-Plantwide Projects

SOG- Sanitary On-Going Projects

STS-Sanitary Interceptor/Trunk/
Force Sewers

DOG- Stormwater On-Going Projects

DPF- Stormwater Pumping Facilities

PRODUCT/SERVICE

Gravity Thickeners Project

ALU-Facility Land Use

WDS- Water Distribution Systems

SPF-Sanitary Pumping Facilities

CSO- Combined Sewer Projects

DTS- Stormwater Trunk/Force Sewers

DLD- Stormwater Extensions/ Local
Drainage

BLP-Liquid Processing Projects

SCS- Sanitary Collection Sewers

Banking - Financial Category

Internal Audit Outsourcing - Financial
Category

Third Party Administrator - Benefits
Category

Pest Services - Facilities Category

Cafeteria - Facilities Category

PRODUCT/SERVICE

HVAC-Plumbing - Facilities Category

Merchant Credit Card - Financial
Category

Temporary Personnel Services -
Temporary Staffing Category

Window Washing - Facilities Category

Fencing Requirement - Facilities
Category

Trainers for new Apprentice Program
- Training Category

Senior Underwriters/Co-Managers -
Financial Category

OpenText Software Upgrade &
Managed Services

Hauling & Disposal of Construction/
Excavation Spoils & Catch Basin
Debris



METROPOLITAN WASHINGTON AIRPORTS AUTHORITY

website: www.mwaa.com | **phone:** 703-417-8672 | **address:** 1 Aviation Circle, Washington, DC 20001-6000

The Metropolitan Washington Airports Authority (Authority) LDBE Program provides opportunities to local small business firms without regard to race or sex. These LDBE firms are eligible for any Authority contract that requires LDBE participation. An LDBE is defined as a small business concern, which is organized for profit and located within a 100-mile radius of Washington, DC's Zero Mile Marker. The average annual gross receipts, based on the firm's last three years of receipts, must not exceed the small business size standard established by the Authority for the services or goods that will be provided in an Authority contract. The receipts of all affiliates are counted in determining size.

\$102,300,000

FY 2019 PLANNED ACQUISITIONS

PRODUCT/SERVICE

Accounts Receivable Collection Services
Investment Banking Services
Campus Utility Distribution & Central Plant Improvements
Pump Station Improvement
Weather Facility Demolition, IAD
Electrical Substation, Motor Control Centers, and Panelboard Replacement
Taxilane Reconstruction and Widening
Traffic Management Infrastructure
P2-Historic Resources Interpretive Exhibit
Fast Food Restaurant Concession (Revenue Contract)
Maintain Industrial Waste Treatment Operations
Service and maintain Oil Water Separator
Street Light Poles
Miscellaneous Building Repair & Alteration Construction Services
Computerized Maintenance Management System
HVAC Bag Filters
Uniform Services for DCA & IAD
Mechanic Shops

PRODUCT/SERVICE

Vehicle Movement Area Transponders (VMATs)
Personal Effects Management and Operations
Warehouse Stock Lamps for Terminals
Assessment, Cleaning and Restoration of HVAC Systems
Crash Attenuators, Tow-Behind
Flatbed Stakebody Trucks
Guardrail Maintenance and Repair Services
Inspection Services of Parking and Shuttle Bus Contractor Performance
Passenger Boarding Bridge Recovery Maintenance - 2018
Procurement of Parking Shuttles
Rental Car Concession Contracts (revenue generating contract)
Scissor Lift
Skid Steer Loader
Small Dump Truck
Sport Utility Vehicles
Tool Kat Vehicle
Underground Utility Services
Utility Body Trucks
Variable Message Boards (2)
Warehouse stock for terminal doors
Warehouse stock lounge and plane-mate filters
Warehouse stock Sauer Danfoss parts to support Mobile Lounges

PRODUCT/SERVICE

Wheeled Excavator
Condenser Water Pumps Replacement at the Utility Plant
Convert UST to AST at Bus Maintenance Facility
Gas Phase Filtration Media
Plane-Mate HED Lift Controller System Upgrade
Portable Generator, 750kW
Warehouse stock safety supplies
Warehouse stock to support lock shop supplies
New Communications Duct Under Route #28
Warehouse Stock to support the Air & Ground Power Units for Jet-Bridges
Ammunition
Third Party Ambulance Billing Service
Mobile App, Food Ordering and Delivery
News Broadcast Service Concession
Motor Vehicle Record (MVR) License Verification Services
Copier Maintenance Services
Express Delivery/Shipping Services
Audio Visual (A/V) Support
IT Hardware
Beacons
Valet Parking Software and Hardware

Disclaimer: This data is self-reported and not verified by the Department of Small and Local Business Development.



WASHINGTON GAS

website: washingtongas.com | **phone:** 703-750-4420 | **address:** 6801 Industrial Road, Springfield, VA 22151

Washington Gas Light Company's (WGL) economic development initiative is focused on supporting regional growth and prosperity through the improvement of our region's energy security, infrastructure, transportation, housing and economic resiliency. A robust natural gas infrastructure is critical to meeting these needs. Partnering with the public and private sector, WGL is committed to fostering regional economic growth through serving the energy needs of our community.

\$30,185,736

FY 2018 SPEND WITH DC-BASED BUSINESSES

PRODUCT/SERVICE

ALU-Facility Land Use

Banking - Financial Category

BLP-Liquid Processing Projects

BPW-Plantwide Projects

Cafeteria - Facilities Category

CLT-DC Clean Rivers Project

CSO- Combined Sewer Projects

DLD- Stormwater Extensions/ Local Drainage

DOG- Stormwater On-Going Projects

DPF- Stormwater Pumping Facilities

DTS- Stormwater Trunk/Force Sewers

Fencing Requirement - Facilities Category

PRODUCT/SERVICE

Gravity Thickeners Project (Public Outreach Meeting Scheduled for November 29th)

Hauling & Disposal of Construction/ Excavation Spoils & Catch Basin Debris

HVAC-Plumbing - Facilities Category

Internal Audit Outsourcing - Financial Category

Merchant Credit Card - Financial Category

OpenText Software Upgrade & Managed Services

Pest Services - Facilities Category

Potomac Interceptor LZ07 (Public Outreach Meeting Scheduled for October 30th)

SCS- Sanitary Collection Sewers

PRODUCT/SERVICE

Senior Underwriters/Co-Managers - Financial Category

SOG- Sanitary On-Going Projects

SPF-Sanitary Pumping Facilities

STS-Sanitary Interceptor/Trunk/ Force Sewers

Temporary Personnel Services - Temporary Staffing Category

Third Party Administrator - Benefits Category

Trainers for new Apprentice Program - Training Category

WDS- Water Distribution Systems

Window Washing - Facilities Category

WPF- Water Pumping Facilities

WSF- Water Storage Facilities



WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

phone: 202-962-1234 | **address:** 600 Fifth Street, N.W., Washington, D.C. 20001

The Washington Metropolitan Area Transit Authority (WMATA) is responsible for 91 Metrorail stations and 117 miles of track, along with managing 1,500 buses 24 hours a day, seven days a week. Building and maintaining our transit system is done with financial assistance from the Federal Transit Administration (FTA). Through the Disadvantage Business Enterprise (DBE) program, it is WMATA's policy that DBEs have an equal opportunity to receive and participate in federally-assisted contracts. WMATA's advance procurement planning structures contract requirements to facilitate competition by small business concerns; taking all reasonable steps to eliminate obstacles to their participation, including unnecessary; and unjustified bundling of contract requirements that may preclude small business participation in procurements as prime contractors or subcontractors. WMATA also ensures that no contractors or vendors are discriminated against on the basis of race, color, national origin, sex or any other unlawful basis in the award and performance of contracts and subcontracts. WMATA procurements are designed to remove artificial barriers to participation on federally-assisted contracts and create a level playing field on which DBEs can compete fairly.

\$668,134,508

FY 2019 PLANNED ACQUISITIONS

PRODUCT/SERVICE

Commercial and Business Institution Construction

Pipeline Transportation of Natural Gas

Commercial and Industrial Machine and Equipment

Other Heavy and Civil Engineering Construction

Structural Steel and Precast Concrete Contractors ; Other Building Equipment Contractors

Site preparation Contractors, Other Specialty Trade Contr.

PRODUCT/SERVICE

Plumbing, Heating & A/C

Roofing Contractors

Industrial Building Construction, Commercial Construction

Employment Placement Agency

Interior Design Services, Other Specialized Design Services

Turbine and Turbin Generator Manufacturing

Repair and Maintenance, Temporary Help Services

PRODUCT/SERVICE

Metal Tank Manufacturing

Power and Communication Line, Fiber Optic Cable Manufac.

Commercial and Industrial Electrical Lighting, Other Lighting

Motor vehicle Electrical Equipment Manufacturing

Fiber Optic, Electronic Connector manufacturing

Speed Changer Industrial High Gear

Switchgear and Switchboard Manufacturing



PEPCO

website: pepco.com | **phone:** 202-331-6292 | **address:** 701 Ninth Street, NW Washington, DC 20068

The District of Columbia Power Line Undergrounding (DC PLUG) initiative is a partnership between the District and Pepco to improve the reliability and resiliency of the District of Columbia electric system by placing select systems underground. The Task Force determined that improvements to the District of Columbia's electric distribution system to enhance its resiliency and reduce power outages caused by storms would require new investment. The Task Force identified a funding process that allowed the District government to use its authority to significantly lower the cost of borrowing and to work in conjunction with Pepco's traditional funding and rate recovery mechanism, reducing the impact on District of Columbia utility customers, as the most prudent method for funding these improvements.

\$77,628,494

FY 2017 SPEND WITH DC-BASED BUSINESSES

**CBE
HIGHLIGHTS****THOMAS ADAMS** CEO -Moor Analytics

I had a really good experience using DSLBD's new DES System while completing my CBE application. The new system is very user friendly and the email notifications about the application are instant. Also, the Save & Resume feature is amazing, making it easy to pick up where you left off and continue the application process. Great Job DSLBD!"

**CBE
HIGHLIGHTS****ASHANTI YUSUF** - Privet Demeure, Inc.

DC PTAC has provided several proposal writing workshops for small businesses which informed us how to determine the feasibility to go after solicitation; how to properly prepare for the proposal by reading the solicitation carefully, preparing a compliance matrix, preparing the price proposal, and writing a technical proposal. These tools and tips were instrumental in allowing me to feel comfortable and confident to seek solicitations and submit proposals. With the increased knowledge and comfort ability of preparing and submitting proposals, I was able to submit 4 proposals during 2017 and receive 1 acceptance.”





APPENDICES

APPENDIX A

DES CERTIFICATION PORTAL



**Compatible with
Chrome, Safari, and
all other commonly
used browsers**



**Certification
application process
reduced from 16
steps to 8 steps**



**Recertification
process streamlined
significantly**



**Mobile-ready for
cell phones and
tablets (iOS and
Android)**

DES FAQs

I am interested in CBE certification, what steps do I take?

To learn about the CBE requirements and obtain a checklist of required documents it is recommended that you take the CBE Wizard using CBE Connect (<http://cbeconnect.dc.gov>). After learning about the program, to apply, you will need to access the DES Certification Portal to submit your application.

How do I access the DES Certification Portal?

To access the DES Certification Portal go to the DSLBD website at <https://dslbd.dc.gov>. From the menu, select Get Certified. Next select New Applicants (at the bottom of the page). Select the register in the new DES system link or type URL (<https://des.dslbd.dc.gov/Registration>).

I am an existing CBE and would like to make changes to my certificate or complete my recertification application in the new system; how do I log into the new DES Certification Portal?

Contact the DES System Administrator at DES.Support@dc.gov to request access to the DES. Please provide your first and last name, business name and CBE Number in the email.

APPENDIX B

NOTES

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DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

441 4th Street, NW, Suite 850 North, Washington, DC 20001

Phone: 202.727.3900

Fax: 202.724.3786

Email: dsldb@dc.gov

Website: www.DSLBD.DC.GOV

Portal: CBEconnect.dc.gov